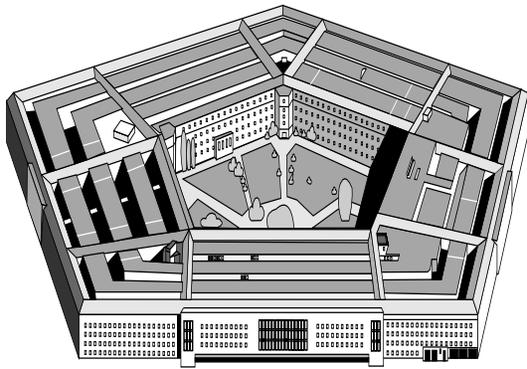


PROCUREMENT PROGRAMS (P-1)



Fiscal Year 2001

February 2000

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

The Procurement Programs (P-1) is derived from and consistent with the Budget Review System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-I
Army P-1 Detail	A-1 through A-31
<u>Navy</u>	
Navy Summary	N-I
Navy P-1 Detail	N-1 through N-37
<u>Air Force</u>	
Air Force Summary	F-I
Air Force P-1 Detail	F-1 through F-24
<u>Defense-Wide</u>	
Defense-Wide Summary	D-I & D-II
Defense-Wide P-1 Detail	D-1 through D-10

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	1,383.6	1,452.2	1,323.3
MISSILE PROCUREMENT, ARMY	1,215.3	1,309.5	1,295.7
PROCUREMENT OF W&TCV, ARMY	1,536.0	1,571.3	1,874.6
PROCUREMENT OF AMMUNITION, ARMY	1,182.6	1,192.9	1,131.3
OTHER PROCUREMENT, ARMY	3,417.1	3,770.0	3,795.9
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	772.1	1,023.7	1,003.5
TOTAL DEPARTMENT OF THE ARMY	9,506.7	10,319.7	10,424.3
AIRCRAFT PROCUREMENT, NAVY	7,548.9	8,823.1	7,963.9
WEAPONS PROCUREMENT, NAVY	1,607.8	1,401.8	1,434.3
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	467.2	587.9	429.6
SHIPBUILDING & CONVERSION, NAVY	5,937.0	7,017.4	12,296.9
OTHER PROCUREMENT, NAVY	4,046.7	4,301.5	3,334.6
PROCUREMENT, MARINE CORPS	857.5	1,294.2	1,171.9
TOTAL DEPARTMENT OF THE NAVY	20,465.0	23,425.9	26,631.2
AIRCRAFT PROCUREMENT, AIR FORCE	8,235.2	8,606.5	9,539.6
PROCUREMENT OF AMMUNITION, AIR FORCE	411.4	583.8	638.8
MISSILE PROCUREMENT, AIR FORCE	2,091.4	2,200.1	3,061.7
OTHER PROCUREMENT, AIR FORCE	7,470.6	7,221.4	7,699.1
TOTAL DEPARTMENT OF THE AIR FORCE	18,208.7	18,611.7	20,939.3
PROCUREMENT, DEFENSE-WIDE	2,050.4	2,358.7	2,275.3
NATIONAL GUARD & RESERVE EQUIPMENT	352.0	149.2	
DEFENSE PRODUCTION ACT PURCHASES		3.0	
TOTAL DEFENSE-WIDE	2,402.4	2,510.9	2,275.3
GRAND TOTAL DEPARTMENT OF DEFENSE	50,582.8	54,868.2	60,270.1

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	1,383.6	1,452.2	1,323.3
MISSILE PROCUREMENT, ARMY	1,215.3	1,309.5	1,295.7
PROCUREMENT OF W&TCV, ARMY	1,536.0	1,571.3	1,874.6
PROCUREMENT OF AMMUNITION, ARMY	1,182.6	1,192.9	1,131.3
OTHER PROCUREMENT, ARMY	3,417.1	3,770.0	3,795.9
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	772.1	1,023.7	1,003.5
TOTAL DEPARTMENT OF THE ARMY	9,506.7	10,319.7	10,424.3

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. AIRCRAFT	311.5	221.1	86.8
02. MODIFICATION OF AIRCRAFT	940.6	1,100.5	1,130.3
03. SPARES AND REPAIR PARTS	27.5	15.9	15.2
04. SUPPORT EQUIPMENT AND FACILITIES	104.0	114.7	91.0
TOTAL AIRCRAFT PROCUREMENT, ARMY	1,383.6	1,452.2	1,323.3

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>									
FIXED WING									
1	ARL (TIARA)	A		13.0					U
2	UTILITY F/W (MR) AIRCRAFT		5	26.8	1	5.3			U
3	GUARDRAIL COMMON SENSOR/ACS (TIARA)	A		1.9					U
ROTARY									
4	UH-60 BLACKHAWK (MYP)		29	(293.0)	19	(199.3)	6	(81.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-23.2)				(-16.6)	U
				269.8		199.3		64.7	
5	UH-60 BLACKHAWK (MYP)								
	ADVANCE PROCUREMENT (CY)					16.6		22.1	U
	(FY 2000 FOR FY 2001) (MEMO)					(16.6)			
	(FY 2001 FOR FY 2002) (MEMO)							(19.5)	
	(FY 2001 FOR FY 2003) (MEMO)							(2.7)	
TOTAL AIRCRAFT				311.5		221.1		86.8	
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
6	GUARDRAIL MODS (TIARA)			43.5		18.7		22.6	U
7	ARL MODS	A				5.8		6.6	U
8	AH1F MODS			.5		.4		.4	U
9	AH-64 MODS	A		50.3		32.7		18.5	U
10	CH-47 CARGO HELICOPTER MODS (MYP)			80.4		114.9		117.1	U
11	CH-47 ICH							57.6	U
12	CH-47 ICH								
	ADVANCE PROCUREMENT (CY)							26.2	U
	(FY 2001 FOR FY 2002) (MEMO)							(26.2)	
13	UTILITY/CARGO AIRPLANE MODS			10.0		9.6		11.9	U

UNCLASSIFIED

PAGE A-2

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	OH-58 MODS			.1		.5		.5	U
15	AIRCRAFT LONG RANGE MODS			1.1		.8		.8	U
16	Longbow			(610.2)		(789.2)		(744.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-36.9)		(-43.2)		(-35.4)	U
				573.2		746.0		709.5	
17	Longbow								
	ADVANCE PROCUREMENT (CY)			43.2		35.4		35.0	U
	(FY 1999 FOR FY 2000) (MEMO)			(43.2)					
	(FY 2000 FOR FY 2001) (MEMO)					(35.4)			
	(FY 2001 FOR FY 2002) (MEMO)							(35.0)	
18	UH-1 MODS			3.8		4.3		4.3	U
19	UH-60 MODS			22.7		13.0		3.0	U
20	KIOWA WARRIOR			48.7		41.9		41.8	U
21	EH-60 QUICKFIX MODS					4.9			U
22	AIRBORNE AVIONICS			56.3		45.5		60.0	U
23	ASE MODS (SIRFC)			5.4		11.7		4.5	U
24	ASE MODS (ATIRCM)					4.9			U
25	GATM					7.0		10.1	U
26	MODIFICATIONS < \$5.0M			1.4		2.6			U
	TOTAL MODIFICATION OF AIRCRAFT			940.6		1,100.5		1,130.3	
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
27	SPARE PARTS (AIR)			27.5		15.9		15.2	U
	TOTAL SPARES AND REPAIR PARTS			27.5		15.9		15.2	

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>									
GROUND SUPPORT AVIONICS									
28	AIRCRAFT SURVIVABILITY EQUIPMENT			10.4		15.3			U
OTHER SUPPORT									
29	AVIONICS SUPPORT EQUIPMENT			2.5		8.9			U
30	COMMON GROUND EQUIPMENT			21.8		20.1		11.9	U
31	AIRCREW INTEGRATED SYSTEMS			9.0		17.2		3.5	U
32	AIR TRAFFIC CONTROL			16.8		8.7		74.1	U
33	INDUSTRIAL FACILITIES			1.5		1.4		1.4	U
34	AIRBORNE COMMUNICATIONS			41.9		43.2			U
35	CLOSED ACCOUNT ADJUSTMENT			*					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				-----	104.0	-----	114.7	-----	91.0
TOTAL AIRCRAFT PROCUREMENT, ARMY				-----	1,383.6	-----	1,452.2	-----	1,323.3

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. OTHER MISSILES	1,086.4	1,132.8	1,134.4
03. MODIFICATION OF MISSILES	101.7	150.0	132.7
04. SPARES AND REPAIR PARTS	18.8	18.8	20.8
05. SUPPORT EQUIPMENT AND FACILITIES	8.4	7.9	7.8
TOTAL MISSILE PROCUREMENT, ARMY	1,215.3	1,309.5	1,295.7

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
SURFACE-TO-AIR MISSILE SYSTEM									
1	AVENGER SYSTEM SUMMARY		15	34.7	15	34.2	7	29.8	U
AIR-TO-SURFACE MISSILE SYSTEM									
2	HELLFIRE SYS SUMMARY (MYP)	A	2000	(308.3)	2200	(305.5)	2200	(297.0)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-11.6)		(-11.6)	U
				308.3		293.9		285.4	
3	HELLFIRE SYS SUMMARY (MYP)			44.3					U
	ADVANCE PROCUREMENT (CY)								
	(FY 1999 FOR FY 2000) (MEMO)			(11.6)					
	(FY 1999 FOR FY 2001) (MEMO)			(11.6)					
	(FY 1999 FOR FY 2002) (MEMO)			(11.6)					
	(FY 1999 FOR FY 2003) (MEMO)			(9.5)					
ANTI-TANK/ASSAULT MISSILE SYSTEM									
4	JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)		3569	(363.4)	2525	(304.6)	3754	(388.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-25.6)				(-15.7)	U
				337.8		304.6		372.2	
5	JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)					40.0			U
	ADVANCE PROCUREMENT (CY)								
	(FY 2000 FOR FY 2001) (MEMO)					(15.7)			
	(FY 2000 FOR FY 2002) (MEMO)					(16.1)			
	(FY 2000 FOR FY 2003) (MEMO)					(8.2)			
6	MLRS ROCKET					3.7		9.4	U
7	MLRS LAUNCHER SYSTEMS		24	121.1	39	137.5	66	188.7	U
8	ARMY TACTICAL MSL SYS (ATACMS) - SYS S	B	96	90.6	110	90.8		15.0	U
9	ATACMS BLKII SYSTEM SUMMARY	A	24	149.7	48	228.1	55	230.3	U

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999			FY 2000			FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
10	MULTI PURPOSE INDV MUN ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO)								3.5 (3.5)	U	
TOTAL OTHER MISSILES				1,086.4		1,132.8		1,134.4			
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>											
MODIFICATIONS											
11	PATRIOT MODS			14.2		49.6		22.9		U	
12	STINGER MODS			13.4		21.9		21.8		U	
13	AVENGER MODS			8.3		4.2		6.8		U	
14	ITAS/TOW MODS (MYP)			63.0		67.7		64.6		U	
15	MLRS MODS			2.8		6.6		16.5		U	
TOTAL MODIFICATION OF MISSILES				101.7		150.0		132.7			
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
16	SPARES AND REPAIR PARTS			18.8		18.8		20.8		U	
TOTAL SPARES AND REPAIR PARTS				18.8		18.8		20.8			
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>											
SUPPORT EQUIPMENT AND FACILITIES											
17	AIR DEFENSE TARGETS			2.5		2.4		2.4		U	
18	ITEMS LESS THAN \$5.0M (MISSILES)			.9		1.0		1.0		U	
19	MISSILE DEMILITARIZATION			1.5		1.4		1.3		U	
20	PRODUCTION BASE SUPPORT			3.2		3.2		3.1		U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
21	CLOSED ACCOUNT ADJUSTMENTS			.3					U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES			8.4		7.9		7.8	
	TOTAL MISSILE PROCUREMENT, ARMY			1,215.3		1,309.5		1,295.7	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. TRACKED COMBAT VEHICLES	1,443.4	1,419.6	1,761.4
02. WEAPONS AND OTHER COMBAT VEHICLES	72.6	129.0	84.2
03. SPARE AND REPAIR PARTS	20.1	22.7	29.1
TOTAL PROCUREMENT OF W&TCV, ARMY	1,536.0	1,571.3	1,874.6

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	ABRAMS TRNG DEV MOD			8.5		2.6		5.3	U
2	BRADLEY BASE SUSTAINMENT	B		361.6		379.9		359.4	U
3	BRADLEY BASE SUSTAINMENT ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO)							20.0 (11.6) (8.4)	U
4	BRADLEY FVS TRAINING DEVICES	A		12.2		23.3		12.1	U
5	HAB TRAINING DEVICES			.4		14.8			U
6	BRADLEY FVS TRAINING DEVICES (MOD)	A		2.5		4.3		14.0	U
7	ABRAMS TANK TRAINING DEVICES	A		13.3		8.1		10.5	U
8	MEDIUM ARMORED VEHICLE FAMILY: MAVF							537.1	U
9	COMMAND & CONTROL VEHICLE	B	10	47.7		61.4			U
MODIFICATION OF TRACKED COMBAT VEHICLES									
10	CARRIER, MOD	A		55.0		62.8		45.1	U
11	FIST VEHICLE (MOD)			24.5		27.1		31.9	U
12	BFVS SERIES (MOD)	A		74.0		31.3		37.1	U
13	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		11.2		26.8		8.1	U
14	FAASV PIP TO FLEET	A		3.1		.2		*	U
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	A		53.6				68.4	U
16	BREACHER SYSTEM (MOD)					19.5			U
17	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			50.0		81.9			U
18	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		1.0		1.4		1.7	U
19	AVLB SLEP							15.3	U

UNCLASSIFIED

PAGE A-10

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	M1 ABRAMS TANK (MOD)	A		26.0		31.6		36.1	U
21	M1A1D RETROFIT							.9	U
22	SYSTEM ENHANCEMENT PGM: SEP M1A2						16	36.1	U
23	ABRAMS UPGRADE PROGRAM	A		(685.4)		(680.4)		(551.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-257.1)		(-260.7)		(-213.4)	U
				<u>428.3</u>		<u>419.7</u>		<u>338.4</u>	
24	ABRAMS UPGRADE PROGRAM								
	ADVANCE PROCUREMENT (CY)			260.7		213.4		174.4	U
	(FY 1999 FOR FY 2000) (MEMO)			(260.7)					
	(FY 2000 FOR FY 2001) (MEMO)					(213.4)			
	(FY 2001 FOR FY 2002) (MEMO)							(174.4)	
25	MODIFICATIONS LESS THAN \$5.0M (TCV-WTCV)					.2			U
SUPPORT EQUIPMENT AND FACILITIES									
26	ITEMS LESS THAN \$5.0M (TCV-WTCV)			.1		.1		.1	U
27	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.7		8.9		9.3	U
TOTAL TRACKED COMBAT VEHICLES				<u>1,443.4</u>		<u>1,419.6</u>		<u>1,761.4</u>	
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>									
WEAPONS AND OTHER COMBAT VEHICLES									
28	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1198	11.4	4297	38.4	1196	12.4	U
29	MACHINE GUN, 5.56MM (SAW)	A	1525	5.7	3698	9.9			U
30	GRENAD LAUNCHER, AUTO, 40MM, MK19-3	A	697	15.1	1389	22.9	581	11.8	U
31	M16 RIFLE	A	16464	6.8	12479	5.7	10314	4.8	U
32	XM107, CAL. 50, SNIPER RIFLE					1.1	230	3.1	U
33	5.56 CARBINE M4	A	6310	4.2	8687	5.3	8309	5.2	U
MOD OF WEAPONS AND OTHER COMBAT VEH									
34	MARK-19 MODIFICATIONS					2.0		1.8	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	M4 CARBINE MODS	A		6.7		5.3		2.5	U
36	SQUAD AUTOMATIC WEAPON (MOD)					8.3		10.0	U
37	MEDIUM MACHINE GUNS (MODS)	A						.5	U
38	HOWITZER, TOWED, 155MM, M198 (MODS)					3.3		3.5	U
39	M119 MODIFICATIONS	A		4.8		4.8		4.7	U
40	M16 RIFLE MODS	A		5.2		7.1		9.6	U
41	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			1.1		1.0		.8	U
SUPPORT EQUIPMENT AND FACILITIES									
42	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.2		1.2		1.2	U
43	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.1		4.5		5.2	U
44	INDUSTRIAL PREPAREDNESS			3.0		3.1		3.6	U
45	SMALL ARMS (SOLDIER ENH PROG)			2.4		5.1		3.5	U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				72.6		129.0		84.2	
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>									
SPARES									
46	SPARES AND REPAIR PARTS (WTCV)			20.1		22.7		29.1	U
TOTAL SPARE AND REPAIR PARTS				20.1		22.7		29.1	
TOTAL PROCUREMENT OF W&TCV, ARMY				1,536.0		1,571.3		1,874.6	

UNCLASSIFIED

PAGE A-12

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. AMMUNITION	1,007.3	1,011.5	978.6
02. AMMUNITION PRODUCTION BASE SUPPORT	175.3	181.4	152.7
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,182.6	1,192.9	1,131.3

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AMMUNITION</u>									
SMALL/MEDIUM CAL AMMUNITION									
1	CTG, 5.56MM, ALL TYPES	A		95.1		118.1		97.8	U
2	CTG 5.56MM ARMOR PIERCING M995	A	1244	1.9	1250	1.9	873	1.3	U
3	CTG, 7.62MM, ALL TYPES	A		12.4		8.5		9.0	U
4	CTG 7.62MM ARMOR PIERCING XM993	A	914	1.9	600	1.3			U
5	CTG, 9MM, ALL TYPES	A		2.0		1.0		2.5	U
6	CTG, .45 CAL, ALL TYPES	A		*					U
7	CTG, .50 CAL, ALL TYPES	A		17.3		23.2		10.6	U
8	CTG CAL .50 API MK211 MOD 0	A					254	2.0	U
9	CTG, 20MM, ALL TYPES	A				2.7		2.0	U
10	CTG, 25MM, ALL TYPES	A		82.0		47.2		57.8	U
11	CTG, 30MM, ALL TYPES	A		10.5		5.3		9.5	U
12	CTG, 40MM, ALL TYPES	A		33.3		44.2		60.8	U
13	NONLETHAL WEAPONS CAPABILITY SET	B			5	7.9	5	8.4	U
MORTAR AMMUNITION									
14	60MM MORTAR, ALL TYPES			26.9		23.3		28.7	U
15	CTG 81MM INFRARED (IR) ILLUM XM816	B	8	9.3					U
16	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A			46	2.9	24	.9	U
17	CTG MORTAR 120MM FULL RANGE PRACTICE M	A	73	29.5					U
18	CTG MORTAR 120MM HE M934 W/MO FUZE	A	50	36.8	65	48.8	62	45.0	U
19	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B	2	5.0	4	5.9			U
20	CTG MORTAR 120MM SMOKE M929 W/MO FUZE	A			8	7.5			U

UNCLASSIFIED

PAGE A-14

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2000

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	
21	CTG 120MM WP SMOKE M929A1				56	51.6	26	25.0	U
TANK AMMUNITION									
22	CTG 120MM APFSDS-T M829A2/M829E3	A	3	14.6	7	31.4			U
23	CTG 120MM HEAT-MP-T M830A1	A	2	10.9	2	14.7			U
24	CTG TANK 120MM TP-T M831/M831A1	A	105	58.3	57	32.4	87	48.5	U
25	CTG TANK 120MM TPCSDS-T M865	A	240	122.8	165	85.4	199	101.5	U
ARTILLERY AMMUNITION									
26	CTG ARTY 75MM BLANK M337A1	A	34	1.6	64	2.6	40	1.8	U
27	CTG ARTY 105MM BLANK M395	A			124	6.7			U
28	CTG ARTY 105MM DPICM XM915	B			3	4.9			U
29	CTG ARTY 105MM HERA M913	A		.3					U
30	CTG ARTY 105MM M927	A	7	5.0					U
31	CTG ARTY 105MM ILLUM M314 SERIES	A			12	7.9		.1	U
32	PROJ ARTY 155MM SMOKE WP M825	A				14.6		14.7	U
33	PROJ ARTY 155MM HE M795	A			17	9.8			U
34	PROJ ARTY 155MM SADARM M898	B	30	31.3		14.9		14.9	U
35	REMOTE AREA DENIAL ARTILLERY MUNITION (RA					8.0	117	47.7	U
36	PROJ ARTY 155MM HE M107	A	243	42.3	118	24.9	175	35.2	U
37	MODULAR ARTILLERY CHARGE SYSTEM (MACS)	B			367	42.6	164	27.4	U
ARTILLERY FUZES									
38	ARTILLERY FUZES, ALL TYPES			6.8		45.7		67.0	U
MINES									
39	MINE, TRAINING, ALL TYPES			1.1		8.0		3.9	U

UNCLASSIFIED

PAGE A-15

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
40	MINE AT M87 (VOLCANO)	A	3	11.9	4	17.7			U
41	WIDE AREA MUNITIONS	B	65	9.5	115	15.2	58	7.3	U
ROCKETS									
42	BUNKER DEFEATING MUNITION (BDM)	B		9.9		9.8			U
43	ROCKET, HYDRA 70, ALL TYPES	A		122.8		143.6		152.8	U
OTHER AMMUNITION									
44	DEMOLITION MUNITIONS, ALL TYPES	A		11.6		11.2		16.6	U
45	GRENADERS, ALL TYPES	B		20.7		13.3		20.3	U
46	SIGNALS, ALL TYPES	A		5.1		9.7		13.1	U
47	SIMULATORS, ALL TYPES	A		3.7		2.2		3.1	U
MISCELLANEOUS									
48	AMMO COMPONENTS, ALL TYPES	A		3.7		6.8		6.8	U
49	CAD/PAD ALL TYPES	A		2.4		2.9		4.3	U
50	ITEMS LESS THAN \$5 MILLION	A		6.4		7.6		10.1	U
51	AMMUNITION PECULIAR EQUIPMENT	A		10.3		10.6		9.5	U
52	FIRST DESTINATION TRANSPORTATION (AMMO A	A		5.2		5.3		5.1	U
53	CLOSEOUT LIABILITIES			125.2				5.8	U
TOTAL AMMUNITION				1,007.3		1,011.5		978.6	

BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT**PRODUCTION BASE SUPPORT**

54	PROVISION OF INDUSTRIAL FACILITIES			45.3		52.9		47.7	U
55	LAYAWAY OF INDUSTRIAL FACILITIES			20.1		3.5		3.2	U
56	MAINTENANCE OF INACTIVE FACILITIES			17.7		12.9		12.3	U

DEPARTMENT OF THE ARMY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	CONVENTIONAL AMMO DEMILITARIZATION			82.3		85.6		84.8	U
58	ARMS INITIATIVE			9.8		26.4		4.7	U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT				175.3		181.4		152.7	
TOTAL PROCUREMENT OF AMMUNITION, ARMY				1,182.6		1,192.9		1,131.3	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. TACTICAL AND SUPPORT VEHICLES	807.8	935.7	942.2
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,716.7	1,888.7	1,847.8
03. OTHER SUPPORT EQUIPMENT	833.7	901.5	962.9
04. SPARE AND REPAIR PARTS	59.0	44.0	43.0
TOTAL OTHER PROCUREMENT, ARMY	3,417.1	3,770.0	3,795.9

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>									
TACTICAL VEHICLES									
1	TACTICAL TRAILERS/DOLLY SETS	A		16.4		21.4			U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	63	2.6	221	7.1	374	12.1	U
3	SEMITRAILER LB 40T M870A1 (CCE)	A	41	3.1	24	1.9	24	1.9	U
4	SEMITRAILER, TANK, 5000G	A		5.5		25.3		30.2	U
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A		.6	63	4.1	376	20.0	U
6	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M1	A	80	6.3	74	6.2	67	6.1	U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV)		675	73.6	841	91.7	1002	110.7	U
8	TRUCK, DUMP, 20T (CCE)				55	13.0	19	5.2	U
9	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			335.5		424.1		438.3	U
10	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUI					7.3		14.8	U
11	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			191.1		193.4		166.1	U
12	ARMORED SECURITY VEHICLES (ASV)				10	7.0	20	13.5	U
13	TRUCK, TRACTOR, LINE HAUL, M915/M916			64.9		49.9		43.0	U
14	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	35	3.3	24	2.0			U
15	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SE				84	11.7	94	17.2	U
16	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV		595	40.8					U
17	LINE HAUL ESP	A	55	4.9	115	9.2	362	27.1	U
18	MODIFICATION OF IN SVC EQUIP			10.9		31.5		28.9	U
19	ITEMS LESS THAN \$5.0M (TAC VEH)			.9		1.6		1.9	U
NON-TACTICAL VEHICLES									
20	HEAVY ARMORED SEDAN		54	5.5	3	.6	12	2.3	U

UNCLASSIFIED

PAGE A-19

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
21	PASSENGER CARRYING VEHICLES		25	.5	36	.8	35	.8	U
22	GENERAL PURPOSE VEHICLES			1.5		1.0		1.0	U
23	SPECIAL PURPOSE VEHICLES			14.1		24.9		1.0	U
SUPPORT EQUIPMENT AND FACILITIES									
24	SYSTEM FIELDING SUPPORT PEO			.2					U
25	PROJECT MANAGEMENT SUPPORT			1.2					U
26	SYSTEM FIELDING SUPPORT (TACOM)			24.3					U
TOTAL TACTICAL AND SUPPORT VEHICLES				807.8		935.7		942.2	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT**COMM - JOINT COMMUNICATIONS**

27	COMBAT IDENTIFICATION PROGRAM			4.8		7.5		13.1	U
28	JCSE EQUIPMENT (USREDCOM)			3.1		5.1		5.6	U

COMM - SATELLITE COMMUNICATIONS

29	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (93.9		68.5		72.0	U
30	SHF TERM			25.0		13.9		38.3	U
31	SAT TERM, EMUT (SPACE)			2.9		6.5		3.5	U
32	NAVSTAR GLOBAL POSITIONING SYSTEM (SPA B			7.9		6.6		21.4	U
33	SMART-T (SPACE)			56.1		31.8		48.6	U
34	SCAMP (SPACE)			4.6		5.0		4.3	U
35	GLOBAL BRDCST SVC - GBS			5.7		10.9		9.3	U
36	MOD OF IN-SVC EQUIP (TAC SAT)			6.9		.5		1.5	U

COMM - C3 SYSTEM

37	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) A			20.4		12.9		10.4	U
----	---	--	--	------	--	------	--	------	---

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S E C
			FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	
COMM - COMBAT COMMUNICATIONS								
38	ARMY DATA DISTRIBUTION SYSTEM (DATA RA	B		46.9		53.0	32.7	U
39	SINGARS FAMILY	A		56.1		32.7	18.3	U
40	JOINT TACTICAL AREA COMMAND SYSTEMS	A		9.9		1.0	1.0	U
41	ACUS MOD PROGRAM (WIN T/T)	A		131.9		153.8	114.0	U
42	COMMS-ELEC EQUIP FIELDING			2.1		4.1	3.3	U
43	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRON			4.5		18.1	4.4	U
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			7.0		21.0	2.5	U
COMM - INTELLIGENCE COMM								
45	CI AUTOMATION ARCHITECTURE	A		2.3		1.6	1.7	U
INFORMATION SECURITY								
46	TSEC - ARMY KEY MGT SYS (AKMS)			10.2		11.0	11.1	U
47	INFORMATION SYSTEM SECURITY PROGRAM-IS	A		34.2		57.2	54.4	U
COMM - LONG HAUL COMMUNICATIONS								
48	TERRESTRIAL TRANSMISSION			1.9		2.0	2.0	U
49	BASE SUPPORT COMMUNICATIONS			3.2		1.8	3.9	U
50	ARMY DISN ROUTER			3.5		3.7	4.3	U
51	ELECTROMAG COMP PROG (EMCP)			.3		.4	.4	U
52	WW TECH CON IMP PROG (WWTICIP)			2.0		2.9	2.9	U
COMM - BASE COMMUNICATIONS								
53	INFORMATION SYSTEMS			119.7		96.5	57.8	U
54	DEFENSE MESSAGE SYSTEM (DMS)			18.4		18.4	18.8	U
55	LOCAL AREA NETWORK (LAN)			17.8		115.0	66.0	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	PENTAGON INFORMATION MGT AND TELECOM			38.2		17.2		65.4	U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)								
57	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.9		1.8		.9	U
58	GENERAL DEFENSE INTELL PROG (GDIP)			24.5		18.3		19.6	U
	ELECT EQUIP - TACT INT REL ACT (TIARA)								
59	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		30.5		56.3		66.7	U
60	JTT/CIBS-M (TIARA)	B	47	10.2	165	24.2	183	26.8	U
61	PROPHET GROUND (TIARA)			12.0				9.6	U
62	TACTICAL UNMANNED AERIAL VEHICLE (TUAV)	A				.8	4	37.8	U
63	JOINT STARS (ARMY) (TIARA)	B		82.3		94.8		66.4	U
64	INTEGRATED BROADCAST TERMINAL MODS (TIARA)			6.4					U
65	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B	20	17.8	70	24.4	44	20.0	U
66	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			10.0					U
67	TACTICAL EXPLOITATION OF NATIONAL CAPABIL			6.0		4.4		12.9	U
68	COMMON IMAGERY GROUND/SURFACE SYSTEM (CIG)			2.5		2.8		2.8	U
69	JOINT TACTICAL GROUND STATION MODS (JTAGS)			2.6					U
70	TROJAN (TIARA)	B		3.9		4.2		4.3	U
71	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			14.0		9.0		.2	U
72	CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA)			3.7	497	4.1	404	1.9	U
73	ITEMS LESS THAN \$5.0M (TIARA)			1.5		.5		.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)								
74	SHORTSTOP			9.9		19.7			U
75	COUNTERINTELLIGENCE/SECURITY COUNTERMEASU			1.7		1.7		2.3	U

UNCLASSIFIED

PAGE A-22

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS									
LINE	IDENT	FY 1999	FY 2000	FY 2001	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
76	FAAD GBS		24	57.5	11	48.3	2	24.2	U
77	TARGET LOCATION OBSERVATION SYSTEM (TL	B		4.4					U
78	NIGHT VISION DEVICES	A		58.7		57.2		34.1	U
79	LONG RANGE ADVANCED SCOUT SURVEILLANCE SY				60	42.0	77	46.2	U
80	LTWT VIDEO RECON SYSTEM (LWVRS)	A	108	8.1		4.9		1.2	U
81	NIGHT VISION, THERMAL WPN SIGHT	B	1522	37.9	1693	37.2	1664	35.3	U
82	COMBAT IDENTIFICATION / AIMING LIGHT							8.0	U
83	ARTILLERY ACCURACY EQUIP			10.9		4.3		14.4	U
84	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER					4.1			U
85	MOD OF IN-SVC EQUIP (TAC SURV)			16.1		25.3		18.5	U
86	DIGITIZATION APPLIQUE	B				56.2	1660	60.8	U
87	LIGHTWEIGHT LASER DESIGNATOR/RANGEFIND	B			23	6.2	29	7.1	U
88	COMPUTER BALLISTICS: MORTAR M-30	A				2.8	73	1.7	U
89	MORTAR FIRE CONTROL SYSTEM						36	7.3	U
90	INTEGRATED MET SYS SENSORS (IMETS) - TIAR			4.8	7	5.4	7	7.0	U
ELECT EQUIP - TACTICAL C2 SYSTEMS									
91	TACTICAL OPERATIONS CENTERS			34.0		28.0		17.3	U
92	ADV FIELD ARTILLERY TACT DATA SYS (AFA	B	360	39.3	367	43.1	456	54.5	U
93	FIRE SUPPORT ADA CONVERSION	A				1.0		1.0	U
94	CMBT SVC SUPT CONTROL SYS (CSSCS)		145	9.2	213	19.8	333	27.4	U
95	FAAD C2	A	2	25.5	2	10.5	2	17.9	U
96	FAADC2I MODIFICATIONS					7.8			U

UNCLASSIFIED

PAGE A-23

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
97	AIR & MSL DEFENSE PLANNING & CONTROL SYS					2.9		4.9	U
98	FORWARD ENTRY DEVICE (FED)	B		20.7		15.8		17.2	U
99	STRIKER-COMMAND AND CONTROL SYSTEM		7	7.0	35	22.0	33	19.1	U
100	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.2		.9		1.0	U
101	LOGTECH	B		8.2		9.1		7.5	U
102	TC AIMS II			2.6		18.8		10.4	U
103	GUN LAYING AND POS SYS (GLPS)		61	6.2	81	7.4	92	8.4	U
104	ISYSCON EQUIPMENT			15.8		14.6		26.6	U
105	MANEUVER CONTROL SYSTEM (MCS)	A		12.8	239	24.9	176	22.9	U
106	STAMIS TACTICAL COMPUTERS (STACOMP)	A		46.6		33.2		40.0	U
107	STANDARD INTEGRATED CMD POST SYSTEM			28.7		30.6		36.0	U
ELECT EQUIP - AUTOMATION									
108	ARMY TRAINING MODERNIZATION			24.5		15.3		36.0	U
109	AUTOMATED DATA PROCESSING EQUIP			130.2		152.9		172.1	U
110	RESERVE COMPONENT AUTOMATION SYS (RCAS)			116.2		82.7		91.5	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
111	AFRTS			.4		.5		1.5	U
112	ITEMS LESS THAN \$5.0M (A/V)			6.8		2.7		3.2	U
ELECT EQUIP - SUPPORT									
113	PRODUCTION BASE SUPPORT (C-E)			.4		2.8		.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,716.7		1,888.7		1,847.8	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>									
CHEMICAL DEFENSIVE EQUIPMENT									
114	GEN SMK MECH:MTRZD DUAL PURP M56	A	75	14.9	17	6.3	48	11.4	U
115	GENERATOR, SMOKE, MECH M58	A	28	10.5		3.4		5.6	U
116	M6 DISCHARGER				1878	3.0			U
117	ITEMS LESS THAN \$5.0M (SMOKE/OBSCURANT)			4.6					U
BRIDGING EQUIPMENT									
118	HEAVY DRY SUPT BRIDGE SYSTEM				3	15.3	4	19.2	U
119	RIBBON BRIDGE			9.6		25.3		15.7	U
120	FLOAT BRIDGE PROPULSION						5	1.9	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
121	KIT, STANDARD TELEOPERATING				15	4.0	2	.7	U
122	METALLIC MINE DETECTOR, VEHICLE MOUNTED		2	3.7					U
123	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQ					8.9		5.2	U
124	< \$5M, COUNTERMINE EQUIPMENT	A						1.0	U
125	BN COUNTERMINE SIP			1.5		8.9		7.4	U
COMBAT SERVICE SUPPORT EQUIPMENT									
126	ENVIRONMENTAL CONTROL UNITS (ECU)		138	6.1	120	6.0	150	6.3	U
127	FIRETRUCKS	A		16.5					U
128	LAUNDRIES, SHOWERS AND LATRINES	B		7.1		9.8		12.6	U
129	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHT	B	58	1.9	84	2.4			U
130	SOLDIER ENHANCEMENT			4.7		3.6		4.0	U
131	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)				171	3.7	160	2.0	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
132	FORCE PROVIDER	A	4	23.8	3	31.2	3	22.3	U
133	FIELD FEEDING AND REFRIGERATION	A		12.4		8.6		12.0	U
134	AIR DROP PROGRAM					3.4		4.0	U
135	CAMOUFLAGE: ULCANS					12.9			U
136	ITEMS LESS THAN \$5.0M (CSS-EQ)	A		6.4		2.5		1.9	U
PETROLEUM EQUIPMENT									
137	FAMILY OF TANK ASSEMBLIES, FABRIC, COL	A		8.9		11.2		2.5	U
138	QUALITY SURVEILLANCE EQUIPMENT					6.2		7.1	U
139	DISTRIBUTION SYSTEMS, PETROLEUM & WATE	A		5.9		12.6		13.5	U
140	PUMPS, WATER AND FUEL			.3	146	3.7			U
141	HOSELINE OUTFIT FUEL HANDLING	A					50	5.9	U
142	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		8.2		6.8		5.6	U
143	ITEMS LESS THAN \$5.0M (POL)	A		4.6		3.9			U
WATER EQUIPMENT									
144	WATER PURIFICATION SYSTEMS					10.4		40.7	U
145	ITEMS LESS THAN \$5.0M (WATER EQ)	A		1.9		1.7			U
MEDICAL EQUIPMENT									
146	COMBAT SUPPORT MEDICAL			25.5		34.9		31.6	U
MAINTENANCE EQUIPMENT									
147	SHOP EQ CONTACT MAINTENANCE TRK MTD (M	A	140	7.8	135	7.8	169	9.7	U
148	WELDING SHOP, TRAILER MTD	A	64	3.0	95	6.0	144	6.0	U
149	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		4.3		3.1		5.1	U
150	STEAM CLEANER, TRAILER MOUNTED				47	1.2			U

UNCLASSIFIED

PAGE A-26

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
CONSTRUCTION EQUIPMENT									
151	MISSION MODULES - ENGINEERING			4.3		5.5		1.5	U
152	ROLLER, VIBRATORY, SELF-PROPELLED (CCE	A				10.2	70	4.7	U
153	COMPACTOR, HIGH SPEED				67	12.3			U
154	LOADERS				27	7.7	5	1.4	U
155	HYDRAULIC EXCAVATOR	B	32	7.8	34	8.3	35	8.3	U
156	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		24	9.2	43	16.6	34	14.1	U
157	CRANES	A		19.3		21.8		6.1	U
158	TRUCK, DUMP, 20T (CCE)	A	67	13.1					U
159	CRUSHING/SCREENING PLANT, 150 TPH	A	4	8.1	4	7.3		.1	U
160	CONST EQUIP SLEP							2.0	U
161	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		2.0		6.2		2.6	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
162	SMALL TUG	B	3	8.5		8.9			U
163	FLOATING CRANE, 100-250 TON	B	1	15.2					U
164	LOGISTIC SUPPORT VESSEL (LSV)	B				18.8			U
165	LOGISTICS SUPPORT VESSEL (ESP)						1	6.6	U
166	CONTAINERIZED MAINTENANCE FACILITY		3	5.2					U
167	CAUSEWAY SYSTEMS	A		16.9		16.7		17.2	U
168	RAILWAY CAR, FLAT, 89 FOOT	A	120	13.6	45	4.9			U
169	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		2.2		6.8		6.7	U
GENERATORS									
170	GENERATORS AND ASSOCIATED EQUIP	A		65.6		79.6		85.9	U

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MATERIAL HANDLING EQUIPMENT									
171	ROUGH TERRAIN CONTAINER HANDLER, 53,00	A	18	20.4			77	40.0	U
172	ALL TERRAIN LIFTING ARMY SYSTEM		171	18.8	196	23.5	196	24.4	U
173	ROUGH TERRAIN CONTAINER CRANE	A	2	1.1	22	10.9	4	2.1	U
174	ITEMS LESS THAN \$5.0M (MHE)	A		1.7		1.8		1.2	U
TRAINING EQUIPMENT									
175	CTC INSTRUMENTATION SUPPORT			47.9		17.4		81.8	U
176	TRAINING DEVICES, NONSYSTEM			56.5		72.5		91.9	U
177	CLOSE COMBAT TACTICAL TRAINER	A		87.9		64.7		81.2	U
178	AVIATION COMBINED ARMS TACTICAL TRAINER (14.7	U
179	FIRE SUPPORT COMBINED ARMS TACTICAL TR	B		15.7		24.4		1.5	U
TEST MEASURE AND DIG EQUIPMENT (TMD)									
180	CALIBRATION SETS EQUIPMENT			9.8		11.4		18.8	U
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE			69.4		61.7		65.4	U
182	TEST EQUIPMENT MODERNIZATION (TEMOD)			13.9		14.2		18.7	U
183	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)					5.2		17.3	U
OTHER SUPPORT EQUIPMENT									
184	RECONFIGURABLE SIMULATORS	B		.7		2.4		2.3	U
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		14.8		19.6		18.9	U
186	SYSTEM FIELDING SUPPORT (OPA-3)			8.0					U
187	BASE LEVEL COM'L EQUIPMENT			18.8		6.7		7.4	U
188	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			22.7		41.5		28.0	U
189	PRODUCTION BASE SUPPORT (OTH)			2.2		2.4		2.4	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
190	BUILDING, PRE-FAB, RELOCATABLE	A		15.0					U
191	SPECIAL EQUIPMENT FOR USER TESTING			14.6		16.8		24.3	U
192	MA8975			5.9		4.4		2.3	U
193	CLOSED ACCOUNT ADJUSTMENTS			2.3					U
	TOTAL OTHER SUPPORT EQUIPMENT			833.7		901.5		962.9	
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>									
OPA1									
194	INITIAL SPARES - TSV			.2		.1			U
OPA2									
195	INITIAL SPARES - C&E			58.1		43.1		42.4	U
OPA3									
196	INITIAL SPARES - OTHER SUPPORT EQUIP			.7		.9		.6	U
	TOTAL SPARE AND REPAIR PARTS			59.0		44.0		43.0	
	TOTAL OTHER PROCUREMENT, ARMY			3,417.1		3,770.0		3,795.9	

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	171.0	292.5	274.4
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	114.5	189.5	121.9
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	486.6	541.7	607.2
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	772.1	1,023.7	1,003.5

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>									
RESEARCH AND DEVELOPMENT									
1	CHEM DEMILITARIZATION - RDTE			171.0		292.5		274.4	U
			-----		-----		-----		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				171.0		292.5		274.4	
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>									
PROCUREMENT									
2	CHEM DEMILITARIZATION - PROC			114.5		189.5		121.9	U
			-----		-----		-----		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				114.5		189.5		121.9	
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>									
OPERATION AND MAINTENANCE									
3	CHEM DEMILITARIZATION - O&M			486.6		541.7		607.2	U
			-----		-----		-----		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				486.6		541.7		607.2	
			-----		-----		-----		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY				772.1		1,023.7		1,003.5	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, NAVY	7,548.9	8,823.1	7,963.9
WEAPONS PROCUREMENT, NAVY	1,607.8	1,401.8	1,434.3
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	467.2	587.9	429.6
SHIPBUILDING & CONVERSION, NAVY	5,937.0	7,017.4	12,296.9
OTHER PROCUREMENT, NAVY	4,046.7	4,301.5	3,334.6
PROCUREMENT, MARINE CORPS	857.5	1,294.2	1,171.9
TOTAL DEPARTMENT OF THE NAVY	20,465.0	23,425.9	26,631.2

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. COMBAT AIRCRAFT	4,201.3	4,661.4	4,840.4
02. AIRLIFT AIRCRAFT	135.3	418.1	295.8
03. TRAINER AIRCRAFT	300.6	388.4	348.1
04. OTHER AIRCRAFT	111.3	76.7	154.8
05. MODIFICATION OF AIRCRAFT	1,735.2	1,821.8	998.4
06. AIRCRAFT SPARES AND REPAIR PARTS	731.3	958.6	941.6
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	333.8	498.1	384.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	7,548.9	8,823.1	7,963.9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A	11	(293.8)	11	(300.4)	10	(282.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-17.5)		(-40.7)		(-55.5)	U
				-----		-----		-----	
				276.3		259.7		226.6	
2	AV-8B (V/STOL)HARRIER (MYP)								
	ADVANCE PROCUREMENT (CY)			55.5		40.8			U
	(FY 1999 FOR FY 2000) (MEMO)			(40.7)					
	(FY 1999 FOR FY 2001) (MEMO)			(14.7)					
	(FY 2000 FOR FY 2001) (MEMO)					(40.8)			
3	F/A-18E/F (FIGHTER) HORNET (MYP)	B	30	(2,795.4)	36	(2,784.1)	42	(2,924.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-87.4)		(-108.4)		(-105.4)	U
				-----		-----		-----	
				2,708.0		2,675.7		2,818.6	
4	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			108.4		162.1		101.1	U
	(FY 1999 FOR FY 2000) (MEMO)			(108.4)					
	(FY 2000 FOR FY 2001) (MEMO)					(105.4)			
	(FY 2000 FOR FY 2002) (MEMO)					(18.9)			
	(FY 2000 FOR FY 2003) (MEMO)					(18.9)			
	(FY 2000 FOR FY 2004) (MEMO)					(18.9)			
	(FY 2001 FOR FY 2002) (MEMO)							(94.5)	
	(FY 2001 FOR FY 2003) (MEMO)							(3.3)	
	(FY 2001 FOR FY 2004) (MEMO)							(3.3)	
5	V-22 (MEDIUM LIFT)	B	7	(663.9)	11	(904.8)	16	(1,199.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.0)		(-53.5)		(-70.6)	U
				-----		-----		-----	
				603.9		851.3		1,128.6	
6	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			53.5		70.6		79.9	U
	(FY 1999 FOR FY 2000) (MEMO)			(53.5)					
	(FY 2000 FOR FY 2001) (MEMO)					(70.6)			
	(FY 2001 FOR FY 2002) (MEMO)							(79.9)	
7	AH-1W (HELICOPTER) SEA COBRA	A				1.9		2.5	U
8	SH-60R	A			7	216.7	4	162.3	U

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
9	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	3	(232.3)	3	(247.4)	5	(364.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-18.8)		(-37.3)		(-112.1)	U
				-----		-----		-----	
				213.4		210.1		252.8	
10	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			182.4		172.5		68.1	U
	(FY 1999 FOR FY 2000) (MEMO)			(37.3)					
	(FY 1999 FOR FY 2001) (MEMO)			(48.2)					
	(FY 1999 FOR FY 2002) (MEMO)			(48.2)					
	(FY 1999 FOR FY 2003) (MEMO)			(48.7)					
	(FY 2000 FOR FY 2001) (MEMO)					(63.9)			
	(FY 2000 FOR FY 2002) (MEMO)					(54.3)			
	(FY 2000 FOR FY 2003) (MEMO)					(54.3)			
	(FY 2001 FOR FY 2002) (MEMO)							(39.9)	
	(FY 2001 FOR FY 2003) (MEMO)							(28.2)	
				-----		-----		-----	
	TOTAL COMBAT AIRCRAFT			4,201.3		4,661.4		4,840.4	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
AIRLIFT AIRCRAFT									
11	CH-60S (MYP)	A	5	(109.4)	17	(310.0)	15	(238.5)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-25.9)		(-73.4)	U
				-----		-----		-----	
				109.4		284.1		165.1	
12	CH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			25.9		73.4		80.4	U
	(FY 1999 FOR FY 2000) (MEMO)			(25.9)					
	(FY 2000 FOR FY 2001) (MEMO)					(73.4)			
	(FY 2001 FOR FY 2002) (MEMO)							(80.4)	
13	UC-35	B			2	11.9			U
14	C-40A	A			1	48.7			U
15	VP-3 REPLACEMENT AIRCRAFT	A					1	50.3	U
				-----		-----		-----	
	TOTAL AIRLIFT AIRCRAFT			135.3		418.1		295.8	

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
TRAINER AIRCRAFT									
16	T-45TS (TRAINER) GOSHAWK	A	15	(298.7)	15	(331.3)	12	(278.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-6.0)		(-7.9)		(-9.5)	U
				-----		-----		-----	
				292.7		323.4		268.6	
17	T-45TS (TRAINER) GOSHAWK								
	ADVANCE PROCUREMENT (CY)			7.9		9.5		5.1	U
	(FY 1999 FOR FY 2000) (MEMO)			(7.9)					
	(FY 2000 FOR FY 2001) (MEMO)					(9.5)			
	(FY 2001 FOR FY 2002) (MEMO)							(5.1)	
18	JPATS	B		-----	12	55.5	21	74.4	U
TOTAL TRAINER AIRCRAFT				300.6		388.4		348.1	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
OTHER AIRCRAFT									
19	KC-130J	B	2	111.3	1	76.7	2	154.8	U
TOTAL OTHER AIRCRAFT				111.3		76.7		154.8	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>									
MODIFICATION OF AIRCRAFT									
20	EA-6 SERIES	A		208.9		264.5		203.1	U
21	AV-8 SERIES	A		85.7		54.9		40.6	U
22	F-14 SERIES	A		209.4		82.8		30.5	U
23	ADVERSARY	A		*				6.9	U
24	F-18 SERIES	A		171.4		319.7		212.6	U
25	H-46 SERIES	A		31.0		17.8		16.6	U
26	AH-1W SERIES	A		27.6		18.6		9.8	U
27	H-53 SERIES	A		34.5		29.2		19.9	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
28	SH-60 SERIES	A		136.6		57.5		21.1	U
29	H-1 SERIES	A		25.8		15.3		2.6	U
30	H-3 SERIES	A		*		*		.1	U
31	EP-3 SERIES	A		7.2		61.3		25.8	U
32	P-3 SERIES	A		330.1		388.5		60.7	U
33	S-3 SERIES	A		53.5		81.1		79.1	U
34	E-2 SERIES	A		80.9		75.9		18.5	U
35	TRAINER A/C SERIES	A		7.3		8.9		19.4	U
36	C-2A	A		21.6		25.4		2.6	U
37	C-130 SERIES	A		5.3		15.2		7.9	U
38	FEWSG	A		.6		.6		.6	U
39	CARGO/TRANSPORT A/C SERIES	A		25.3		16.3		7.9	U
40	E-6 SERIES	A		63.8		84.7		60.7	U
41	EXECUTIVE HELICOPTERS SERIES	A		26.5		12.7		7.6	U
42	SPECIAL PROJECT AIRCRAFT	A		22.2		30.6		4.1	U
43	T-45 SERIES	A		8.4		9.6		9.1	U
44	POWER PLANT CHANGES	A		17.2		15.5		17.1	U
45	COMMON ECM EQUIPMENT	A		34.6		54.3		41.9	U
46	COMMON AVIONICS CHANGES	A		99.8		81.1		71.6	U
TOTAL MODIFICATION OF AIRCRAFT				1,735.2		1,821.8		998.4	

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES AND REPAIR PARTS									
47	SPARES AND REPAIR PARTS	A		731.3		958.6		941.6	U
			-----		-----		-----		
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				731.3		958.6		941.6	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES</u>									
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
48	COMMON GROUND EQUIPMENT	A		279.2		378.5		312.4	U
49	AIRCRAFT INDUSTRIAL FACILITIES	A		11.8		12.7		8.6	U
50	WAR CONSUMABLES	A		11.1		14.7		13.0	U
51	OTHER PRODUCTION CHARGES	A		9.4		56.8		37.1	U
52	SPECIAL SUPPORT EQUIPMENT	A		14.2		34.0		12.2	U
53	FIRST DESTINATION TRANSPORTATION	A		1.7		1.5		1.5	U
54	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		6.4					U
			-----		-----		-----		
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				333.8		498.1		384.8	
			-----		-----		-----		
TOTAL AIRCRAFT PROCUREMENT, NAVY				7,548.9		8,823.1		7,963.9	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. BALLISTIC MISSILES	310.5	489.2	464.0
02. OTHER MISSILES	1,110.1	712.3	818.4
03. TORPEDOES AND RELATED EQUIPMENT	93.3	115.7	91.7
04. OTHER WEAPONS	49.2	37.9	6.7
06. SPARES AND REPAIR PARTS	44.8	46.6	53.5
TOTAL WEAPONS PROCUREMENT, NAVY	1,607.8	1,401.8	1,434.3

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
BALLISTIC MISSILES									
1	TRIDENT II	A	5	(286.7)	12	(473.0)	12	(472.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-29.1)		(-37.4)		(-38.9)	U
				-----		-----		-----	
				257.7		435.7		433.9	
2	TRIDENT II								
	ADVANCE PROCUREMENT (CY)			52.6		51.4		28.8	U
	(FY 1999 FOR FY 2000) (MEMO)			(16.0)					
	(FY 1999 FOR FY 2001) (MEMO)			(1.6)					
	(FY 1999 FOR FY 2002) (MEMO)			(2.2)					
	(FY 1999 FOR FY 2003) (MEMO)			(4.2)					
	(FY 1999 FOR FY 2004) (MEMO)			(28.8)					
	(FY 2000 FOR FY 2001) (MEMO)					(19.2)			
	(FY 2000 FOR FY 2004) (MEMO)					(12.8)			
	(FY 2000 FOR FY 2005) (MEMO)					(19.4)			
	(FY 2001 FOR FY 2002) (MEMO)							(9.5)	
	(FY 2001 FOR FY 2005) (MEMO)							(19.3)	
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		.2		2.2		1.2	U
				-----		-----		-----	
	TOTAL BALLISTIC MISSILES			310.5		489.2		464.0	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC MISSILES									
4	TOMAHAWK	A	624	439.2					U
5	ESSM	B		12.6		11.6	36	40.0	U
TACTICAL MISSILES									
6	AMRAAM	A	100	50.5	100	46.1	75	38.9	U
7	JSOW	B	328	118.1	454	115.1	636	171.6	U
8	SLAM-ER	A	102	61.6	20	24.7	30	27.9	U
9	STANDARD MISSILE	A	114	212.7	86	198.1	86	170.4	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
10	RAM	A	95	44.3	90	45.3		23.1	U
11	HELLFIRE	A			220	19.9			U
12	PENGUIN	A				10.0			U
13	AERIAL TARGETS	A		68.9		46.0		58.9	U
14	DRONES AND DECOYS	A		8.3		10.0			U
15	OTHER MISSILE SUPPORT	A		15.1		12.7		14.9	U
MODIFICATION OF MISSILES									
16	SIDEWINDER MODS	A					63	27.5	U
17	HARM MODS	A			292	89.3			U
18	STANDARD MISSILES MODS	A		44.8		41.8		50.7	U
SUPPORT EQUIPMENT AND FACILITIES									
19	WEAPONS INDUSTRIAL FACILITIES	A		27.8		27.8		21.3	U
20	FLEET SATELLITE COMM FOLLOW-ON LESS: ADVANCE PROCUREMENT (PY)	A						(180.3) (-9.8)	U U
							-----	170.5	
21	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO)					9.8 (9.8)			U
ORDNANCE SUPPORT EQUIPMENT									
22	ORDNANCE SUPPORT EQUIPMENT	A		6.2		4.1		2.7	U
TOTAL OTHER MISSILES				1,110.1		712.3		818.4	
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>									
TORPEDOES AND RELATED EQUIP.									
23	ASW TARGETS	A		4.1		2.0		3.2	U

UNCLASSIFIED

PAGE N-9

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MOD OF TORPEDOES AND RELATED EQUIP									
24	MK-46 TORPEDO MODS	A		*		28.6		7.1	U
25	MK-48 TORPEDO ADCAP MODS	A		48.9		45.1		38.9	U
26	QUICKSTRIKE MINE	B						2.0	U
SUPPORT EQUIPMENT									
27	TORPEDO SUPPORT EQUIPMENT	A		23.9		23.3		23.7	U
28	ASW RANGE SUPPORT	A		14.4		15.1		15.0	U
DESTINATION TRANSPORTATION									
29	FIRST DESTINATION TRANSPORTATION	A		2.0		1.7		1.8	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				93.3		115.7		91.7	
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
30	SMALL ARMS AND WEAPONS	A		.9		2.4		.9	U
MODIFICATION OF GUNS AND GUN MOUNTS									
31	CIWS MODS	A		10.7		3.0		1.0	U
32	5/54 GUN MOUNT MODS	A		13.9		29.3			U
33	MK-75 76MM GUN MOUNT MODS	A		1.9		2.0			U
34	GUN MOUNT MODS	A						4.8	U
35	MODS UNDER \$2 MILLION	A		1.3		1.3			U
OTHER									
36	PIONEER	A		19.0					U
37	CANCELLED ACCOUNT ADJUSTMENTS	A		1.5					U
TOTAL OTHER WEAPONS				49.2		37.9		6.7	

DEPARTMENT OF THE NAVY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
38	SPARES AND REPAIR PARTS	A		44.8		46.6		53.5	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			44.8		46.6		53.5	
				-----		-----		-----	
	TOTAL WEAPONS PROCUREMENT, NAVY			1,607.8		1,401.8		1,434.3	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. PROC AMMO, NAVY	287.3	395.7	295.9
02. PROC AMMO, MC	179.9	192.2	133.7
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	467.2	587.9	429.6

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		34.5		87.0		63.2	U
2	JDAM	B	745	37.6	1864	81.2	672	24.4	U
3	2.75 INCH ROCKETS	A		16.6		22.1			U
4	AIRBORNE ROCKETS, ALL TYPES	A						11.5	U
5	MACHINE GUN AMMUNITION	A		8.7		9.1		5.2	U
6	PRACTICE BOMBS	A		51.6		48.9		50.6	U
7	CARTRIDGES & CART ACTUATED DEVICES	A		25.7		26.7		26.5	U
8	AIRCRAFT ESCAPE ROCKETS	A		10.3		10.4		10.6	U
9	AIR EXPENDABLE COUNTERMEASURES	A		28.7		47.3		39.3	U
10	MARINE LOCATION MARKERS	A		1.3					U
11	JATOS	A		3.2		3.9		5.0	U
12	5 INCH/54 GUN AMMUNITION	A		21.7		15.7		14.9	U
13	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		14.2		3.0		5.7	U
14	CIWS AMMUNITION	A		.7					U
15	76MM GUN AMMUNITION	A		3.7		7.0		8.7	U
16	OTHER SHIP GUN AMMUNITION	A		4.5		5.8		5.2	U
17	SMALL ARMS & LANDING PARTY AMMO	A		7.7		8.0		8.7	U
18	PYROTECHNIC AND DEMOLITION	A		8.9		8.1		6.4	U
19	MINE NEUTRALIZATION DEVICES	A		7.8		9.2		7.3	U
20	CANCELLED ACCOUNT ADJUSTMENTS (87)	A		*					U
21	AMMUNITION LESS THAN \$5 MILLION	A				2.2		1.3	U

UNCLASSIFIED

PAGE N-13

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
22	CAWCF CLOSURE COSTS	A						1.3	U
TOTAL PROC AMMO, NAVY				287.3		395.7		295.9	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>									
MARINE CORPS AMMUNITION									
23	5.56 MM, ALL TYPES	A		21.9		31.8		23.5	U
24	7.62 MM, ALL TYPES	A		.7		6.2		2.0	U
25	LINEAR CHARGES, ALL TYPES	A		7.3		29.5		40.9	U
26	.50 CALIBER	A		6.2		11.7		7.6	U
27	40 MM, ALL TYPES	A		18.4		6.0		2.0	U
28	60MM, ALL TYPES	A		7.9		16.4		.7	U
29	81MM, ALL TYPES	A		7.9		.1		5.0	U
30	120MM, ALL TYPES	A		17.2		3.1		7.6	U
31	CTG 25MM, ALL TYPES	A		3.3		12.1		3.9	U
32	9 MM ALL TYPES	A		4.1		3.2		2.7	U
33	GRENADERS, ALL TYPES	A		6.8		13.2		8.4	U
34	STINGER SLEP	A				2.0		3.9	U
35	ROCKETS, ALL TYPES	A		39.3		14.3		1.6	U
36	ARTILLERY, ALL TYPES	A		10.0		.2		.3	U
37	DEMOLITION MUNITIONS, ALL TYPES	A		7.5		27.0		9.6	U
38	FUZE, ALL TYPES	A		3.8		2.4		.2	U
39	NON LETHALS	B		1.0		2.0		4.5	U
40	AMMO MODERNIZATION	A		12.0		10.7		6.9	U
41	ITEMS LESS THAN \$5 MILLION	A				.7		1.0	U

DEPARTMENT OF THE NAVY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
42	ITEMS LESS THAN \$2 MIL	A		4.7					U
43	CAWCF CLOSURE COSTS	A					1.3		U
TOTAL PROC AMMO, MC				179.9		192.2	133.7		
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				467.2		587.9	429.6		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. OTHER WARSHIPS	4,976.7	4,515.6	9,868.3
03. AMPHIBIOUS SHIPS	677.1	1,860.6	1,510.0
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	283.1	641.2	918.6
TOTAL SHIPBUILDING & CONVERSION, NAVY	5,937.0	7,017.4	12,296.9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A					1	(4,974.9)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-921.2)	U
								4,053.7	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			122.9		749.6		21.9	U
	(FY 1999 FOR FY 2001) (MEMO)			(122.9)					
	(FY 2000 FOR FY 2001) (MEMO)					(749.6)			
	(FY 2001 FOR FY 2006) (MEMO)							(21.9)	
3	NEW SSN	B	1	(2,141.4)			1	(2,019.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-694.2)				(-816.5)	U
								1,203.0	
4	NEW SSN								
	ADVANCE PROCUREMENT (CY)			503.2		746.6		508.2	U
	(FY 1999 FOR FY 2001) (MEMO)			(503.2)					
	(FY 2000 FOR FY 2001) (MEMO)					(145.3)			
	(FY 2000 FOR FY 2002) (MEMO)					(601.3)			
	(FY 2001 FOR FY 2002) (MEMO)							(79.2)	
	(FY 2001 FOR FY 2003) (MEMO)							(429.0)	
5	CVN REFUELING OVERHAULS	A						(705.2)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-1.8)	U
								703.4	
6	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			260.9		344.7		25.0	U
	(FY 1999 FOR FY 2002) (MEMO)			(260.9)					
	(FY 2000 FOR FY 2001) (MEMO)					(1.8)			
	(FY 2000 FOR FY 2002) (MEMO)					(342.9)			
	(FY 2001 FOR FY 2006) (MEMO)							(25.0)	
7	SUBMARINE REFUELING OVERHAULS	A					1	210.4	U
8	SUBMARINE REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)							72.3	U
	(FY 2001 FOR FY 2002) (MEMO)							(48.4)	
	(FY 2001 FOR FY 2003) (MEMO)							(23.9)	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
9	DDG-51 (MYP)	A	3	(2,756.1)	3	(2,727.4)	3	(2,795.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-120.9)		(-52.7)		(-82.0)	U
				-----		-----		-----	
				2,635.1		2,674.7		2,713.6	
10	DDG-51 (MYP)								
	ADVANCE PROCUREMENT (CY)			7.4				356.8	U
	(FY 1999 FOR FY 2002) (MEMO)			(1.8)					
	(FY 1999 FOR FY 2003) (MEMO)			(5.5)					
	(FY 2001 FOR FY 2002) (MEMO)							(102.0)	
	(FY 2001 FOR FY 2003) (MEMO)							(102.0)	
	(FY 2001 FOR FY 2004) (MEMO)							(102.0)	
	(FY 2001 FOR FY 2005) (MEMO)							(51.0)	
				-----		-----		-----	
	TOTAL OTHER WARSHIPS			4,976.7		4,515.6		9,868.3	
<u>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</u>									
AMPHIBIOUS SHIPS									
11	LHD-1 AMPHIBIOUS ASSAULT SHIP								
	ADVANCE PROCUREMENT (CY)			44.2		356.2			U
	(FY 1999 FOR FY 2005) (MEMO)			(44.2)					
	(FY 2000 FOR FY 2005) (MEMO)					(356.2)			
12	LPD-17	A	1	(729.0)	2	(1,504.4)	2	(1,489.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-96.1)					U
				-----		-----		-----	
				632.9		1,504.4		1,489.3	
13	LPD-17								
	ADVANCE PROCUREMENT (CY)							20.7	U
	(FY 2001 FOR FY 2002) (MEMO)							(2.3)	
	(FY 2001 FOR FY 2003) (MEMO)							(9.2)	
	(FY 2001 FOR FY 2004) (MEMO)							(9.2)	
				-----		-----		-----	
	TOTAL AMPHIBIOUS SHIPS			677.1		1,860.6		1,510.0	

UNCLASSIFIED

PAGE N-18

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</u>									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
14	OCEANOGRAPHIC SHIPS	A	1	(75.3)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-15.6)					U
				-----		-----		-----	
				59.7					
15	ADC(X)	A			1	438.8	1	339.0	U
16	LCAC LANDING CRAFT	A		(15.8)		(12.4)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-12.4)			U
				-----		-----		-----	
				15.8					
17	OUTFITTING	A		84.1		170.7		301.1	U
18	POST DELIVERY	A		121.7					U
19	LCAC SLEP	A			2	31.7	1	15.6	U
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	A						263.0	U
21	FIRST DESTINATION TRANSPORTATION	A		1.9					U
				-----		-----		-----	
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA				283.1		641.2		918.6	
TOTAL SHIPBUILDING & CONVERSION, NAVY				5,937.0		7,017.4		12,296.9	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. SHIPS SUPPORT EQUIPMENT	948.4	910.4	573.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,646.1	1,948.8	1,490.3
03. AVIATION SUPPORT EQUIPMENT	247.1	237.6	204.9
04. ORDNANCE SUPPORT EQUIPMENT	719.1	652.0	498.0
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	54.4	68.7	97.7
06. SUPPLY SUPPORT EQUIPMENT	89.2	140.0	161.8
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	98.4	71.0	99.5
08. SPARES AND REPAIR PARTS	243.9	273.2	208.9
TOTAL OTHER PROCUREMENT, NAVY	4,046.7	4,301.5	3,334.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		8.6		8.3		7.0	U
2	ALLISON 501K GAS TURBINE	A		6.7		8.3		6.3	U
3	STEAM PROPULSION IMPROVEMENT	A		.6					U
4	OTHER PROPULSION EQUIPMENT	A		12.0					U
GENERATORS									
5	OTHER GENERATORS	A		18.1					U
PUMPS									
6	OTHER PUMPS	A		1.0					U
PROPELLERS									
7	SUBMARINE PROPELLERS	A		7.8				3.8	U
8	OTHER PROPELLERS AND SHAFTS	A		1.1					U
NAVIGATION EQUIPMENT									
9	OTHER NAVIGATION EQUIPMENT	A		58.7		100.0		33.4	U
UNDERWAY REPLENISHMENT EQUIPMENT									
10	UNDERWAY REPLENISHMENT EQUIPMENT	A		7.3		15.6		9.1	U
PERISCOPES									
11	SUB PERISCOPES & IMAGING EQUIP	A		28.5		64.7		19.0	U
OTHER SHIPBOARD EQUIPMENT									
12	FIREFIGHTING EQUIPMENT	A		11.1		16.9		16.8	U
13	COMMAND AND CONTROL SWITCHBOARD	A		10.0		14.2		10.5	U
14	POLLUTION CONTROL EQUIPMENT	B		117.0		114.4		47.8	U

UNCLASSIFIED

PAGE N-21

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	SUBMARINE SILENCING EQUIPMENT	A		3.4					U
16	SUBMARINE SUPPORT EQUIPMENT	A			50.3		11.4		U
17	SUBMARINE BATTERIES	A		8.3	13.0		12.4		U
18	SSN21 CLASS SUPPORT EQUIPMENT	A		15.3					U
19	STRATEGIC PLATFORM SUPPORT EQUIP	A		10.1	21.0		6.2		U
20	DSSP EQUIPMENT	A		10.3	7.9		5.4		U
21	LCAC	A			4.0		3.6		U
22	MINESWEEPING EQUIPMENT	A		.4	19.6		16.6		U
23	HM&E ITEMS UNDER \$2 MILLION	A		50.7					U
24	ITEMS LESS THAN \$5 MILLION	A			127.7		58.9		U
25	SURFACE IMA	A		4.1			2.0		U
26	MINI/MICROMINI ELECTRONIC REPAIR	A		.5					U
27	SUBMARINE LIFE SUPPORT SYSTEM	A			1.3		4.9		U
REACTOR PLANT EQUIPMENT									
28	REACTOR POWER UNITS	A		226.4					U
29	REACTOR COMPONENTS	A		210.5	198.0		203.4		U
OCEAN ENGINEERING									
30	DIVING AND SALVAGE EQUIPMENT	A		5.6	5.5		5.6		U
31	EOD UNDERWATER EQUIPMENT	B		8.1					U
SMALL BOATS									
32	STANDARD BOATS	A		1.4	3.1		2.7		U
TRAINING EQUIPMENT									
33	OTHER SHIPS TRAINING EQUIPMENT	A		1.8	3.8		3.3		U

UNCLASSIFIED

PAGE N-22

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
PRODUCTION FACILITIES EQUIPMENT									
34	OPERATING FORCES IPE	A		.7		4.5		2.7	U
OTHER SHIP SUPPORT									
35	NUCLEAR ALTERATIONS	A		94.1		108.3		80.9	U
DRUG INTERDICTION SUPPORT									
36	DRUG INTERDICTION SUPPORT	A		8.3					U
TOTAL SHIPS SUPPORT EQUIPMENT					948.4		910.4		573.5
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
SHIP RADARS									
37	AN/SPS-49	A		1.0		2.2			U
38	RADAR SUPPORT	A		28.6		19.9			U
39	TISS	A		3.5		1.7			U
SHIP SONARS									
40	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		23.2		31.7		14.3	U
41	SSN ACOUSTICS	A		142.7		216.4		106.6	U
42	UNDERSEA WARFARE SUPPORT EQUIPMENT	A				11.5		.8	U
43	SONAR SUPPORT EQUIPMENT	A		8.1		3.0			U
44	SONAR SWITCHES AND TRANSDUCERS	A		12.7		14.0		10.7	U
ASW ELECTRONIC EQUIPMENT									
45	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		7.3		11.1		10.7	U
46	SSTD	A		.8					U
47	ACOUSTIC COMMUNICATIONS	A		.4					U
48	FIXED SURVEILLANCE SYSTEM	A		9.4		16.6		29.9	U

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
49	SURTASS	A		12.5		7.2		5.5	U
50	ASW OPERATIONS CENTER	A		2.6		4.4		6.2	U
51	CARRIER ASW MODULE	A		.4					U
ELECTRONIC WARFARE EQUIPMENT									
52	AN/SLQ-32	A		1.5		1.9			U
53	AN/WLR-1	A		1.8					U
54	INFORMATION WARFARE SYSTEMS	A		3.4		4.1		3.9	U
55	C-3 COUNTERMEASURES	A		10.0					U
RECONNAISSANCE EQUIPMENT									
56	SHIPBOARD IW EXPLOIT	A		40.1		50.9		61.5	U
57	COMMON HIGH BANDWIDTH DATA LINK	A		55.6		36.8			U
SUBMARINE SURVEILLANCE EQUIPMENT									
58	AN/WLQ-4	A		2.8					U
59	SUBMARINE SUPPORT EQUIPMENT PROG	A		3.9		38.2		17.3	U
OTHER SHIP ELECTRONIC EQUIPMENT									
60	NAVY TACTICAL DATA SYSTEM	A		12.1		22.4			U
61	COOPERATIVE ENGAGEMENT CAPABILITY	B		81.7		60.2		15.9	U
62	GCCS-M EQUIPMENT AFLOAT	A		41.1		24.9		37.4	U
63	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		79.2		58.2		46.7	U
64	ATDLS	A		28.8		19.0		19.2	U
65	MINESWEEPING SYSTEM REPLACEMENT	A		17.2		19.6		9.0	U
66	SHALLOW WATER MCM	B		7.3		18.7		16.9	U
67	NAVSTAR GPS RECEIVERS (SPACE)	A		9.4		8.5		9.6	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
68	ARMED FORCES RADIO AND TV	A		15.9		7.7		9.0	U
69	STRATEGIC PLATFORM SUPPORT EQUIP	A		12.5		24.7		15.4	U
TRAINING EQUIPMENT									
70	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0		1.0		1.3	U
71	OTHER TRAINING EQUIPMENT	A		26.8		51.1		21.4	U
AVIATION ELECTRONIC EQUIPMENT									
72	MATCAL	A		11.6		12.3		4.3	U
73	SHIPBOARD AIR TRAFFIC CONTROL	B		8.5		7.5		7.9	U
74	AUTOMATIC CARRIER LANDING SYSTEM	A		10.7		18.5		18.5	U
75	NATIONAL AIR SPACE SYSTEM	B		7.7		34.9		30.5	U
76	AIR STATION SUPPORT EQUIPMENT	A		7.2		7.2		6.7	U
77	MICROWAVE LANDING SYSTEM	A		4.6		5.3		5.1	U
78	FACSFAC	A		3.7		5.3		4.3	U
79	ID SYSTEMS	A		17.6		9.2		14.3	U
80	SURFACE IDENTIFICATION SYSTEMS	A		2.6		.6			U
81	TAC A/C MISSION PLANNING SYS(TAMPS)	A		23.2		20.7		12.0	U
OTHER SHORE ELECTRONIC EQUIPMENT									
82	GCCS-M EQUIPMENT ASHORE	A		4.0		9.4			U
83	OSIS EVOLUTIONARY DEVELOPMENT (OED)	A		.9					U
84	TADIX-B	A		4.3		18.8		*	U
85	NAVAL SPACE SURVEILLANCE SYSTEM	A				7.8		2.7	U
86	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		24.6		14.0			U
87	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		65.2		41.0		47.0	U

UNCLASSIFIED

PAGE N-25

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
88	RADIAC	A		4.0		4.3		8.3	U
89	GPETE	A		9.5		7.7		7.4	U
90	INTEG COMBAT SYSTEM TEST FACILITY	A		6.4		4.3		4.4	U
91	CALIBRATION STANDARDS	A		1.9					U
92	EMI CONTROL INSTRUMENTATION	A		7.5		6.5		5.4	U
93	SHORE ELEC ITEMS UNDER \$2 MILLION	A		10.4					U
94	ITEMS LESS THAN \$5 MILLION	A				10.9		4.9	U
SHIPBOARD COMMUNICATIONS									
95	SHIPBOARD TACTICAL COMMUNICATIONS	A		31.9		25.2			U
96	PORTABLE RADIOS	A		6.4					U
97	SINGGARS	A		27.7					U
98	SHIP COMMUNICATIONS AUTOMATION	A		109.1		229.2		185.1	U
99	SHIP COMM ITEMS UNDER \$5 MILLION	A		31.2		30.5			U
100	INTEGRATED BROADCAST SYSTEM	A		10.2					U
101	COMMUNICATIONS ITEMS UNDER \$5M	A						30.9	U
SUBMARINE COMMUNICATIONS									
102	SHORE LF/VLF COMMUNICATIONS	A		13.9		36.2		31.4	U
103	SUBMARINE COMMUNICATION EQUIPMENT	A		63.7		83.2		78.0	U
104	ADVANCED VLF RECEIVER	B		16.1					U
SATELLITE COMMUNICATIONS									
105	SATCOM SHIP TERMINALS (SPACE)	A		140.8		216.5			U
106	SATELLITE COMMUNICATIONS SYSTEMS	A						252.7	U
107	SATCOM SHORE TERMINALS (SPACE)	A		65.1		65.3			U

UNCLASSIFIED

PAGE N-26

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SHORE COMMUNICATIONS									
108	JCS COMMUNICATIONS EQUIPMENT	A		3.3		3.7		2.5	U
109	NSIPS	A		5.1		7.0		1.8	U
110	JEDMICS	A		7.0		16.9			U
111	GCCS EQUIPMENT	A		2.5					U
112	NAVAL SHORE COMMUNICATIONS	A		105.8		113.4		176.1	U
CRYPTOGRAPHIC EQUIPMENT									
113	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		39.2		66.8		46.6	U
CRYPTOLOGIC EQUIPMENT									
114	SPECIAL DCP	A						15.0	U
115	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.8		21.0		17.2	U
DRUG INTERDICTION SUPPORT									
116	OTHER DRUG INTERDICTION SUPPORT	A		5.3					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,646.1		1,948.8		1,490.3	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>									
SONOBUOYS									
117	AN/SSQ-36 (BT)	A		2.9					U
118	AN/SSQ-53 (DIFAR)	A		28.0					U
119	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A				20.8			U
120	AN/SSQ-57 (SPECIAL PURPOSE)	A		2.4					U
121	AN/SSQ-62 (DICASS)	A		24.3		16.6			U
122	AN/SSQ-101 (ADAR)	B		19.4		16.7			U
123	SIGNAL, UNDERWATER SOUND (SUS)	A		1.4					U

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
124	SONOBUOYS - ALL TYPES	A					49.5		U
125	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A				2.2			U
AIRCRAFT SUPPORT EQUIPMENT									
126	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.9		23.0		15.1	U
127	EXPEDITIONARY AIRFIELDS	A		2.4		.1		3.3	U
128	AIRCRAFT REARMING EQUIPMENT	A		12.7		12.4		10.7	U
129	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		37.5		40.4		36.4	U
130	METEOROLOGICAL EQUIPMENT	A		27.9		31.3		30.9	U
131	OTHER PHOTOGRAPHIC EQUIPMENT	A		.6		1.7		1.7	U
132	AVIATION LIFE SUPPORT	A		22.7		36.8		20.4	U
133	AIRBORNE MINE COUNTERMEASURES	A		35.3		31.3		32.1	U
134	REWSON PHOTOGRAPHIC EQUIPMENT	A		.8					U
135	OTHER AVIATION SUPPORT EQUIPMENT	A		5.8		4.2		4.9	U
TOTAL AVIATION SUPPORT EQUIPMENT				247.1		237.6		204.9	
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>									
SHIP GUN SYSTEM EQUIPMENT									
136	GUN FIRE CONTROL EQUIPMENT	A		31.0		5.8		18.3	U
SHIP MISSILE SYSTEMS EQUIPMENT									
137	MK-92 FIRE CONTROL SYSTEM	A		1.0					U
138	TARTAR SUPPORT EQUIPMENT	A		*					U
139	POINT DEFENSE SUPPORT EQUIPMENT	A		*					U
140	NATO SEASPARROW	A		7.3		.5		21.7	U
141	RAM GMLS	A		63.1		39.1		37.3	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
142	SHIP SELF DEFENSE SYSTEM	B		38.6		38.6		9.4	U
143	AEGIS SUPPORT EQUIPMENT	A		89.4		91.2		36.8	U
144	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		96.7		85.3		70.6	U
145	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.9		2.1		2.9	U
146	VERTICAL LAUNCH SYSTEMS	A		10.3		7.2		7.0	U
FBM SUPPORT EQUIPMENT									
147	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.9		9.3		2.9	U
148	STRATEGIC MISSILE SYSTEMS EQUIP	A		275.7		238.2		166.6	U
149	ANTI-SHIP MISSILE DECOY SYSTEM	A		21.9		32.3		33.8	U
ASW SUPPORT EQUIPMENT									
150	SSN COMBAT CONTROL SYSTEMS	A		18.7		35.1		20.9	U
151	SUBMARINE ASW SUPPORT EQUIPMENT	A		5.7		3.7		4.0	U
152	SURFACE ASW SUPPORT EQUIPMENT	A		4.9		6.1		6.3	U
153	ASW RANGE SUPPORT EQUIPMENT	A		4.5		6.4		6.9	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
154	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		8.9		7.5	U
155	UNMANNED SEABORNE TARGET	A		1.9					U
156	INDUSTRIAL FACILITIES (CALIBRATION EQU	A		1.0					U
157	ITEMS LESS THAN \$5 MILLION	A				4.3		5.6	U
158	STOCK SURVEILLANCE EQUIPMENT	A		1.4					U
OTHER EXPENDABLE ORDNANCE									
159	FLEET MINE SUPPORT EQUIPMENT	A		*					U
160	SURFACE TRAINING DEVICE MODS	A		6.8		10.6		7.9	U

UNCLASSIFIED

PAGE N-29

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
161	SUBMARINE TRAINING DEVICE MODS	A		23.5		27.4		31.6	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				719.1		652.0		498.0	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
162	ARMORED SEDANS	A	1	.2			1	.2	U
163	PASSENGER CARRYING VEHICLES	A	102	3.2	25	.6	3	.1	U
164	SPECIAL PURPOSE VEHICLES	A		4.3					U
165	GENERAL PURPOSE TRUCKS	A		.1		1.6		1.0	U
166	CONSTRUCTION & MAINTENANCE EQUIP	A		1.5		2.7		6.2	U
167	FIRE FIGHTING EQUIPMENT	A		1.6		2.3		2.5	U
168	TACTICAL VEHICLES	B		1.3		9.3		10.5	U
169	AMPHIBIOUS EQUIPMENT	A		19.7		20.5		51.6	U
170	COMBAT CONSTRUCTION SUPPORT EQUIP	A		1.1					U
171	MOBILE UTILITIES SUPPORT EQUIPMENT	A		.4					U
172	OCEAN CONSTRUCTION EQUIPMENT	A		.4					U
173	POLLUTION CONTROL EQUIPMENT	A		20.7		23.9		22.2	U
174	ITEMS UNDER \$5 MILLION	A				7.8		3.4	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				54.4		68.7		97.7	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>									
SUPPLY SUPPORT EQUIPMENT									
175	MATERIALS HANDLING EQUIPMENT	A		4.7		6.2		7.6	U
176	OTHER SUPPLY SUPPORT EQUIPMENT	A		11.9		6.9		5.2	U
177	FIRST DESTINATION TRANSPORTATION	A		4.4		1.6		4.1	U

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999			FY 2000			S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
178	SPECIAL PURPOSE SUPPLY SYSTEMS	A		68.3		125.2		144.9	U
TOTAL SUPPLY SUPPORT EQUIPMENT				89.2		140.0		161.8	
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>									
TRAINING DEVICES									
179	TRAINING SUPPORT EQUIPMENT	A		5.1		3.1		1.6	U
COMMAND SUPPORT EQUIPMENT									
180	COMMAND SUPPORT EQUIPMENT	A		28.2		14.9		15.6	U
181	EDUCATION SUPPORT EQUIPMENT	A		2.3		2.3		2.1	U
182	MEDICAL SUPPORT EQUIPMENT	A		1.3		5.0		7.4	U
183	INTELLIGENCE SUPPORT EQUIPMENT	A		23.0		19.3		16.0	U
184	OPERATING FORCES SUPPORT EQUIPMENT	A		9.6		5.8		25.0	U
185	ENVIRONMENTAL SUPPORT EQUIPMENT	A		16.5		18.3		22.2	U
186	PHYSICAL SECURITY EQUIPMENT	A				2.3		9.6	U
OTHER									
187	CANCELLED ACCOUNT ADJUSTMENTS	A		12.4					U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				98.4		71.0		99.5	
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
188	SPARES AND REPAIR PARTS	A		243.9		273.2		208.9	U
TOTAL SPARES AND REPAIR PARTS				243.9		273.2		208.9	
TOTAL OTHER PROCUREMENT, NAVY				4,046.7		4,301.5		3,334.6	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. WEAPONS AND COMBAT VEHICLES	103.7	172.6	176.6
03. GUIDED MISSILES AND EQUIPMENT	86.8	96.4	87.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	395.5	544.9	272.3
05. SUPPORT VEHICLES	166.6	282.7	487.5
06. ENGINEER AND OTHER EQUIPMENT	78.2	166.4	122.6
07. SPARES AND REPAIR PARTS	26.7	31.2	25.4
TOTAL PROCUREMENT, MARINE CORPS	857.5	1,294.2	1,171.9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A	170	89.6	170	80.1	170	83.4	U
2	RAPID ACQUISITION PROGRAM	A						4.9	U
3	LAV PIP	A		1.4		1.7		1.7	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A					16	42.6	U
5	MODIFICATION KITS (TRKD VEH)	A		7.7		82.8		20.8	U
6	ITEMS UNDER \$2M (TRKD VEH)	A		.1					U
ARTILLERY AND OTHER WEAPONS									
7	MOD KITS (ARTILLERY)	B		2.8		3.3		3.9	U
8	ITEMS UNDER \$2M (ALL OTHER)	B		.1					U
9	MARINE ENHANCEMENT PROGRAM	B		2.1		2.9		6.4	U
10	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A				.3		.4	U
WEAPONS									
11	155MM LIGHTWEIGHT TOWED HOWITZER	B						11.1	U
OTHER SUPPORT									
12	OPERATIONS OTHER THAN WAR	A				1.5		1.3	U
TOTAL WEAPONS AND COMBAT VEHICLES				103.7		172.6		176.6	
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>									
GUIDED MISSILES									
13	EADS MOD	A		1.0					U
14	JAVELIN (MYP)	A	741	(90.7)	998	(92.7)	293	(29.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-8.0)					U
				82.7		92.7		29.1	

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	PEDESTAL MOUNTED STINGER (PMS)	A		3.2				10.6	U
16	ITEMS UNDER \$5 MILLION	A				3.7		.9	U
17	PREDATOR (SRAW)	A					698	43.4	U
OTHER SUPPORT									
18	MODIFICATION KITS	A						3.6	U
TOTAL GUIDED MISSILES AND EQUIPMENT				86.8		96.4		87.6	
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
REPAIR AND TEST EQUIPMENT									
19	AUTO TEST EQUIP SYS	B		29.2		28.9		4.7	U
20	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		9.1		10.6		8.2	U
INTELL/COMM EQUIPMENT (NON-TEL)									
21	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A		.6					U
22	INTELLIGENCE SUPPORT EQUIPMENT	B		10.1		19.0		12.0	U
23	MOD KITS (INTEL)	A		5.2		18.4		5.0	U
24	ITEMS UNDER \$5 MILLION (INTELL)	A				2.1		.4	U
25	ITEMS LESS THAN \$2M (INTELL)	A		3.1					U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
26	GENERAL PURPOSE MECHANICAL TMDE	A		4.5		4.7		4.7	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
27	NIGHT VISION EQUIPMENT	B		23.6		17.4		14.4	U
OTHER SUPPORT (NON-TEL)									
28	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A				11.1		8.3	U
29	COMMON COMPUTER RESOURCES	A				104.1		80.7	U

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
30	COMMAND POST SYSTEMS	A		24.1		4.4		9.5	U
31	MANEUVER C2 SYSTEMS	B		9.5		6.8			U
32	RADIO SYSTEMS	B		45.9		96.2		3.1	U
33	COMM SWITCHING & CONTROL SYSTEMS	B		62.0		62.0		3.2	U
34	COMM & ELEC INFRASTRUCTURE SUPPORT	A		114.2		123.5		80.6	U
35	MOD KITS MAGTF C41	B		33.1		18.5		7.5	U
36	ITEMS < \$2M MAGTF C41	A		8.6					U
37	ITEMS < \$2M (OTHER)	A		4.8					U
38	AIR OPERATIONS C2 SYSTEMS	A		7.8		4.1		3.2	U
39	INTELLIGENCE C2 SYSTEMS	A				8.2		14.7	U
40	FIRE SUPPORT SYSTEM	A				5.0		12.3	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				395.5		544.9		272.3	

BUDGET ACTIVITY 05: SUPPORT VEHICLES**ADMINISTRATIVE VEHICLES**

41	COMMERCIAL PASSENGER VEHICLES	A	31	.9	43	1.3	33	1.4	U
42	COMMERCIAL CARGO VEHICLES	A		17.8		8.8		23.4	U

TACTICAL VEHICLES

43	5/4T TRUCK HMMWV (MYP)	A	15	2.2	1918	124.4	1859	124.4	U
44	MEDIUM TACTICAL VEHICLE REPLACEMENT (M	B	240	69.5	788	138.3	2027	325.6	U
45	LT TACTICAL VEHICLE REPLACEMENT(LTVR)	A	1122	68.8					U
46	LOGISTICS VEHICLE SYSTEM REP	A		3.8					U

OTHER SUPPORT

47	ITEMS LESS THAN \$2 MIL	A		3.6					U
----	-------------------------	---	--	-----	--	--	--	--	---

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
48	ITEMS LESS THAN \$5 MILLION	A				9.9		12.7	U
TOTAL SUPPORT VEHICLES				166.6		282.7		487.5	
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>									
ENGINEER AND OTHER EQUIPMENT									
49	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		3.0		3.6		3.8	U
50	BULK LIQUID EQUIPMENT	A				3.2		2.7	U
51	TACTICAL FUEL SYSTEMS	A				9.7		7.7	U
52	DEMOLITION SUPPORT SYSTEMS	A		2.9		3.4		.7	U
53	POWER EQUIPMENT ASSORTED	A		9.0		10.8		9.3	U
54	SHOP EQ CONTACT MAINTENANCE (SECM)	A		8.4		3.3			U
55	CANCELLED ACCOUNT ADJUSTMENT (M)	A		8.2					U
MATERIALS HANDLING EQUIPMENT									
56	COMMAND SUPPORT EQUIPMENT	A		4.9		2.0			U
57	AMPHIBIOUS RAID EQUIPMENT	A		2.8					U
58	PHYSICAL SECURITY EQUIPMENT	A		1.9		5.6		5.3	U
59	GARRISON MOBILE ENGR EQUIP	A		5.5		6.9		5.7	U
60	WAREHOUSE MODERNIZATION	A		1.5					U
61	MATERIAL HANDLING EQUIP	A		11.9		66.0		36.3	U
62	FIRST DESTINATION TRANSPORTATION	A		3.1		4.1		5.8	U
GENERAL PROPERTY									
63	FIELD MEDICAL EQUIPMENT	A		2.2		7.9		1.9	U
64	TRAINING DEVICES	B		3.3		13.8		30.8	U
65	CONTAINER FAMILY	A		6.4		5.7		6.9	U

DEPARTMENT OF THE NAVY
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999			FY 2000			FY 2001		S E C
			QUANTITY	COST		QUANTITY	COST	QUANTITY	COST		
OTHER SUPPORT											
66	MODIFICATION KITS	A		1.3		1.0				U	
67	ITEMS LESS THAN \$2 MIL	A		2.0						U	
68	ITEMS LESS THAN \$5 MILLION	A				12.0		5.6		U	
69	CANCELLED ACCOUNT ADJUSTMENT (M)	A				7.5				U	
TOTAL ENGINEER AND OTHER EQUIPMENT				78.2		166.4		122.6			
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
70	SPARES AND REPAIR PARTS	A		26.7		31.2		25.4		U	
TOTAL SPARES AND REPAIR PARTS				26.7		31.2		25.4			
TOTAL PROCUREMENT, MARINE CORPS				857.5		1,294.2		1,171.9			

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, AIR FORCE	8,235.2	8,606.5	9,539.6
PROCUREMENT OF AMMUNITION, AIR FORCE	411.4	583.8	638.8
MISSILE PROCUREMENT, AIR FORCE	2,091.4	2,200.1	3,061.7
OTHER PROCUREMENT, AIR FORCE	7,470.6	7,221.4	7,699.1
TOTAL DEPARTMENT OF THE AIR FORCE	18,208.7	18,611.7	20,939.3

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. COMBAT AIRCRAFT	806.2	834.2	2,546.1
02. AIRLIFT AIRCRAFT	3,067.5	3,488.3	3,099.0
03. TRAINER AIRCRAFT	108.2	111.4	113.8
04. OTHER AIRCRAFT	982.3	555.1	703.5
05. MODIFICATION OF INSERVICE AIRCRAFT	1,774.2	2,182.3	1,875.4
06. AIRCRAFT SPARES AND REPAIR PARTS	512.9	441.2	356.9
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	983.9	993.9	844.9
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	8,235.2	8,606.5	9,539.6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
TACTICAL FORCES									
1	F-22 RAPTOR	A	2	(644.3)		(202.1)	10	(2,428.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-71.5)		(-198.7)		(-278.8)	U
				-----		-----		-----	
				572.8		3.4		2,149.9	
2	F-22 RAPTOR								
	ADVANCE PROCUREMENT (CY)			197.2		277.1		396.2	U
	(FY 1999 FOR FY 2000) (MEMO)			(197.2)					
	(FY 2000 FOR FY 2001) (MEMO)					(277.1)			
	(FY 2001 FOR FY 2002) (MEMO)							(396.2)	
3	F-15A	A		(11.0)	5	(267.3)		(24.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-11.0)				(-24.3)	U
				-----		-----		-----	
						267.3			
4	F-15A					24.3			U
	ADVANCE PROCUREMENT (CY)					(24.3)			
	(FY 2000 FOR FY 2001) (MEMO)								
5	F-16 C/D (MYP)	A	1	(26.6)	10	(238.9)		(23.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-23.3)	U
				-----		-----		-----	
				26.6		238.9			
6	F-16 C/D (MYP)								
	ADVANCE PROCUREMENT (CY)			9.6		23.3			U
	(FY 1999 FOR FY 2000) (MEMO)			(9.6)					
	(FY 2000 FOR FY 2001) (MEMO)					(23.3)			
				-----		-----		-----	
TOTAL COMBAT AIRCRAFT				806.2		834.2		2,546.1	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
TACTICAL AIRLIFT									
7	C-17 (MYP)	B	13	(2,897.6)	15	(3,030.5)	12	(2,555.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-327.2)		(-359.5)		(-343.3)	U
				-----		-----		-----	
				2,570.4		2,671.0		2,211.9	
8	C-17 (MYP)								
	ADVANCE PROCUREMENT (CY)			302.6		287.3		266.8	U
	(FY 1999 FOR FY 2000) (MEMO)			(302.6)					
	(FY 2000 FOR FY 2001) (MEMO)					(287.3)			
	(FY 2001 FOR FY 2002) (MEMO)							(266.8)	
9	C-17 ICS	B				396.6		412.2	U
OTHER AIRLIFT									
10	WC-130	A	1	74.5					U
11	EC-130J	A	1	83.9	1	87.1			U
12	C-130H	A		7.0					U
13	C-130J	A		29.1		46.4	2	208.1	U
				-----		-----		-----	
TOTAL AIRLIFT AIRCRAFT				3,067.5		3,488.3		3,099.0	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
OPERATIONAL TRAINERS									
14	JPATS	A	22	108.2	29	111.4	27	113.8	U
				-----		-----		-----	
TOTAL TRAINER AIRCRAFT				108.2		111.4		113.8	

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
HELICOPTERS									
15	V-22 OSPREY	A		(22.0)		(21.8)	4	(355.7)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-19.9)	U
				-----		-----		-----	
				22.0		21.8		335.8	
16	V-22 OSPREY								
	ADVANCE PROCUREMENT (CY)					19.9		27.2	U
	(FY 2000 FOR FY 2001) (MEMO)					(19.9)			
	(FY 2001 FOR FY 2002) (MEMO)							(27.2)	
MISSION SUPPORT AIRCRAFT									
17	SMALL VCX	A	4	159.8					U
18	C-32A	A	2	158.9					U
19	C-32B FEST/DEST AIRCRAFT	A			1	73.0			U
20	CIVIL AIR PATROL A/C	A	27	3.0	27	2.5	27	2.5	U
21	OPERATIONAL SUPPORT AIRCRAFT	A			1	61.8			U
OTHER AIRCRAFT									
22	TARGET DRONES	A				31.3		32.9	U
23	E-8C	A	2	(491.3)	1	(265.0)	1	(296.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-18.0)		(-38.7)		(-35.7)	U
				-----		-----		-----	
				473.3		226.3		260.6	
24	E-8C								
	ADVANCE PROCUREMENT (CY)			35.6		35.7			U
	(FY 1999 FOR FY 2000) (MEMO)			(35.6)					
	(FY 2000 FOR FY 2001) (MEMO)					(35.7)			
25	E-8C ICS	A				25.6			U
26	HAEUAV	A						22.4	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	PREDATOR UAV	A	7	129.8	7	57.1	7	22.1	U
TOTAL OTHER AIRCRAFT				982.3	555.1	703.5			
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>									
STRATEGIC AIRCRAFT									
28	B-2A	A		14.3		19.8		21.7	U
29	B-1B	A		82.9		125.5		48.8	U
30	B-52	A		47.5		24.6		8.4	U
31	F-117	A		28.5		37.2		32.0	U
TACTICAL AIRCRAFT									
32	A-10	A		28.3		27.1		33.9	U
33	F-15	A		233.8		308.9		258.2	U
34	F-16	A		256.4		283.1		248.8	U
35	T/AT-37	A		.1		.1		.1	U
AIRLIFT AIRCRAFT									
36	C-5	A		82.6		77.6		95.4	U
37	C-9	A		14.2		15.1		3.3	U
38	C-17A	A		51.3		95.0		97.1	U
39	C-21	A		47.2		9.3		1.9	U
40	C-22	A		.2		.2			U
41	C-32A	A				.5		23.6	U
42	C-37A	A				.4		.4	U
43	C-141	A		32.8		10.8		.7	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TRAINER AIRCRAFT									
44	T-1	A		7.5		*			U
45	T-3 (EFS) AIRCRAFT	A		.1		2.2		1.9	U
46	T-38	A		25.1		44.0		120.5	U
47	T-41 AIRCRAFT	A		.1		.1		.1	U
48	T-43	A		5.7		.7		4.9	U
OTHER AIRCRAFT									
49	KC-10A (ATCA)	A		38.3		38.6		55.4	U
50	C-12	A		2.8		6.3		1.5	U
51	C-18	A		.4		.3		.3	U
52	C-20 MODS	A		6.5		5.4		5.2	U
53	VC-25A MOD	A		7.3		9.1		.1	U
54	C-130	A		116.0		167.0		91.5	U
55	C-135	A		290.4		446.6		328.2	U
56	DARP	A		137.2		234.4		165.5	U
57	E-3	A		112.8		104.3		88.7	U
58	E-4	A		11.0		15.0		31.6	U
59	E-8	A		43.5		28.3		33.4	U
60	H-1	A		1.8		.3		3.5	U
61	H-60	A		21.2		15.2		23.6	U
62	OTHER AIRCRAFT	A		15.9		20.1		28.2	U
63	PREDATOR MODS	A		3.4					U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER MODIFICATIONS									
64	CLASSIFIED PROJECTS	A		7.2		9.3		16.7	U
				-----		-----		-----	
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,774.2		2,182.3		1,875.4	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
65	SPARES AND REPAIR PARTS	A		512.9		441.2		356.9	U
				-----		-----		-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				512.9		441.2		356.9	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
66	AIRCRAFT SUPPORT EQ & FACILITIES	A		156.1		175.4		177.9	U
POST PRODUCTION SUPPORT									
67	A-10	A		11.0		8.1			U
68	B-2A	A		243.4		65.9		18.6	U
69	B-2B	A				46.5		42.7	U
70	C-5	A		27.7					U
71	C-130	A						1.4	U
72	E-4	A						1.5	U
73	F-15 POST PRODUCTION SUPPORT	A		6.9		7.2		7.3	U
74	F-16 POST PRODUCTION SUPPORT	A		36.6		43.9		25.5	U
INDUSTRIAL PREPAREDNESS									
75	INDUSTRIAL PREPAREDNESS	A		18.5		24.3		25.4	U
WAR CONSUMABLES									
76	WAR CONSUMABLES	A		74.6		112.3		43.0	U

UNCLASSIFIED

PAGE F-7

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER PRODUCTION CHARGES									
77	MISC PRODUCTION CHARGES	A		249.7		370.8		398.5	U
COMMON ECM EQUIPMENT									
78	COMMON ECM EQUIPMENT	A		11.7		11.7		4.8	U
OTHER PRODUCTION CHARGES - SOF									
79	CANCELLED ACCOUNT PY ADJUSTMENTS	A		7.8					U
DARP									
80	DARP			140.0		128.0		98.4	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				983.9		993.9		844.9	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				8,235.2		8,606.5		9,539.6	

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. PROCUREMENT OF AMMO, AIR FORCE	405.9	580.4	634.7
02. WEAPONS	5.5	3.4	4.1
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	411.4	583.8	638.8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>									
ROCKETS									
1	ROCKETS	A			9.1		11.5		U
2	2.75 INCH ROCKET MOTOR	A		3.4					U
3	2.75 IN ROCKET, FLARE IR	A		2.7					U
4	ITEMS LESS THAN \$5,000,000	A		2.0					U
CARTRIDGES									
5	CARTRIDGES	A			69.1		70.1		U
6	5.56 MM	A		5.4					U
7	30 MM TRAINING	A		5.4					U
8	CARTRIDGE CHAFF RR-180	A		11.3					U
9	CARTRIDGE CHAFF RR-188	A		2.5					U
10	SIGNAL MK-4 MOD 3	A		.8					U
11	ITEMS LESS THAN \$5,000,000	A		5.4					U
BOMBS									
12	PRACTICE BOMBS	A		2.5	24.8		32.7		U
13	GENERAL PURPOSE BOMBS	A			117.7		30.7		U
14	CAWCF CLOSURE COSTS						1.4		U
15	MK-82 INERT/BDU-50	A		23.2					U
16	GBU-28 HARD TARGET PENETRATOR	A		23.8					U
17	GBU - 37	A		1.9					U
18	GBU-15	A		7.0					U
19	BOMB PRACTICE 25 POUND	A		3.8					U

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	2000 LB HE BOMB MK-84	A		9.3					U
21	MK-84 BOMB-EMPTY	A		8.1					U
22	SENSOR FUZED WEAPON	A	386	118.0	214	85.4	300	107.2	U
23	JOINT DIRECT ATTACK MUNITION	A	3778	79.5	8158	189.7	9098	219.8	U
24	WIND CORRECTED MUNITIONS DISPENSER	A	676	14.9	2990	48.6	6308	104.0	U
25	ITEMS LESS THAN \$5,000,000	A		1.1					U
FLARE, IR MJU-7B									
26	ASTE (INFRARED EXPENDABLE)	A		4.8					U
27	FLARE, IR MJU-7B	A		6.7					U
28	MJU-10B	A		10.3					U
29	M-206 CARTRIDGE FLARE	A		11.3					U
30	CAD/PAD	A		14.2					U
31	LUU-19 FLARE	A		4.3					U
32	SPARES AND REPAIR PARTS	A		2.0		2.3		2.4	U
33	MODIFICATIONS <5M	A		*		.6		.2	U
34	ITEMS LESS THAN \$5,000,000	A		8.8		6.5		7.8	U
FUZES									
35	FLARES	A				26.6		37.4	U
36	JOINT PROGRAMMABLE FUSE(JPF)	B		11.5				9.3	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				405.9		580.4		634.7	
<u>BUDGET ACTIVITY 02: WEAPONS</u>									
SMALL ARMS									
37	SMALL ARMS	A				3.4		4.1	U

UNCLASSIFIED

PAGE F-11

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
38	M-16 A2 RIFLE	A		4.4					U
39	9MM COMPACT PISTOL	A		.2					U
40	M-9 PISTOL	A		.7					U
41	ITEMS LESS THAN \$5M	A		.1					U
TOTAL WEAPONS				5.5		3.4		4.1	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				411.4		583.8		638.8	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. BALLISTIC MISSILES	5.5	15.5	42.3
02. OTHER MISSILES	167.2	134.5	197.3
03. MODIFICATION OF INSERVICE MISSILES	312.0	303.7	409.9
04. SPARES AND REPAIR PARTS	46.7	17.9	44.0
05. OTHER SUPPORT	1,559.9	1,728.5	2,368.3
TOTAL MISSILE PROCUREMENT, AIR FORCE	2,091.4	2,200.1	3,061.7

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		5.5		15.5		42.3	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				5.5		15.5		42.3	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
STRATEGIC									
2	ADVANCED CRUISE MISSILE	A		1.4		1.0		2.0	U
TACTICAL									
3	JOINT STANDOFF WEAPON	A	86	47.8	74	40.1	174	90.8	U
4	AGM-130 POWERED GBU-15	A		.3		.7		.1	U
5	AMRAAM	A	180	89.7	187	89.7	204	98.7	U
TARGET DRONES									
6	TARGET DRONES	A		25.3					U
INDUSTRIAL FACILITIES									
7	INDUSTRIAL FACILITIES	A		2.7		3.0		3.0	U
MISSILE REPLACEMENT EQUIPMENT - OTHER									
8	MISSILE REPLACEMENT EQ-OTHER	A						2.6	U
			-----		-----		-----		
TOTAL OTHER MISSILES				167.2		134.5		197.3	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>									
CLASS IV									
9	ADVANCED CRUISE MISSILE	A				2.9			U
10	CONVENTIONAL ALCM	A		192.3					U
11	SIDEWINDER (AIM-9X)	A						28.4	U

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
12	MM III MODIFICATIONS	A		110.4		276.9		375.1	U
13	AGM-65D MAVERICK	A		2.9		15.0		2.0	U
14	AIR LAUNCH CRUISE MISSILE	A						4.1	U
15	PEACEKEEPER (M-X)	A		6.2		8.8		.1	U
16	MODIFICATIONS UNDER \$5.0M	A		.2		.1		.1	U
TOTAL MODIFICATION OF INSERVICE MISSILES				312.0		303.7		409.9	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
MISSILE SPARES + REPAIR PARTS									
17	SPARES AND REPAIR PARTS	A		46.7		17.9		44.0	U
TOTAL SPARES AND REPAIR PARTS				46.7		17.9		44.0	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>									
SPACE PROGRAMS									
18	WIDEBAND GAFILLER SATELLITES(SPACE) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO)							25.7 (25.7)	U
19	SPACEBORNE EQUIP (COMSEC)	A		9.2		4.5		9.8	U
20	GLOBAL POSITIONING (SPACE)	A		87.8		125.4		196.9	U
21	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO)							13.4 (13.4)	U
22	NUDET DETECTION SYSTEM	A		2.8		1.5		1.5	U
23	INERTIAL UPPER STAGES(SPACE)	A		43.0					U
24	DEF METEOROLOGICAL SAT PROG(SPACE)	A		40.6		35.8		68.6	U
25	DEFENSE SUPPORT PROGRAM(SPACE)	A		87.0		108.3		106.4	U
26	DEFENSE SATELLITE COMM SYSTEM(SPACE)	A		27.6		30.4		22.8	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	TITAN SPACE BOOSTERS(SPACE)	A		535.6		429.3		469.7	U
28	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A			1	68.1	3	288.0	U
29	MEDIUM LAUNCH VEHICLE(SPACE)	A	5	(225.0)		(64.0)		(55.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-52.7)					U
				-----		-----		-----	
				172.3		64.0		55.9	
SPECIAL PROGRAMS									
30	CANCELLED ACCOUNT	A		10.2					U
31	SPECIAL PROGRAMS	A		525.7		663.5		968.5	U
32	SPECIAL UPDATE PROGRAMS	A		18.2		197.6		141.1	U
				-----		-----		-----	
TOTAL OTHER SUPPORT				1,559.9		1,728.5		2,368.3	
				-----		-----		-----	
TOTAL MISSILE PROCUREMENT, AIR FORCE				2,091.4		2,200.1		3,061.7	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. VEHICULAR EQUIPMENT	187.2	215.3	262.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	876.0	1,043.4	1,105.5
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	6,363.4	5,925.0	6,299.7
05. SPARE AND REPAIR PARTS	44.1	37.7	31.6
TOTAL OTHER PROCUREMENT, AIR FORCE	7,470.6	7,221.4	7,699.1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>									
PASSENGER CARRYING VEHICLES									
1	SEDAN, 4 DR 4X2	A	33	.5			16	.3	U
2	STATION WAGON, 4X2	A	2	*					U
3	BUSES	A	65	3.8			66	4.1	U
4	AMBULANCES	A	8	.6			8	.6	U
5	LAW ENFORCEMENT VEHICLE	A	134	2.5	53	1.1	83	1.7	U
6	ARMORED SEDAN	A	1	.2			1	.2	U
CARGO + UTILITY VEHICLES									
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		4.0					U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A		1.5					U
9	TRUCK, PICKUP, 1/2T, 4X2	A		1.8					U
10	TRUCK, PICKUP, COMPACT	A		1.6					U
11	TRUCK MULTI-STOP 1 TON 4X2	A		9.4				17.6	U
12	TRUCK CARRYALL	A		2.6					U
13	FAMILY MEDIUM TACTICAL VEHICLES	A						5.9	U
14	HIGH MOBILITY VEHICLE (MYP)	A		6.1		10.2		13.4	U
15	TRUCK TRACTOR, OVER 5T	A		3.8					U
16	TRUCK, UTILITY	A		2.5					U
17	CAP VEHICLES	A		1.4		.8		.8	U
18	ITEMS LESS THAN \$5,000,000	A		6.2		29.0		29.2	U
SPECIAL PURPOSE VEHICLES									
19	HMMWV, ARMORED	A						5.6	U

PAGE F-18

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	TRACTOR, TOW, FLIGHTLINE	A		8.5		7.7		5.0	U
21	ITEMS LESS THAN \$5,000,000	A		14.1		22.2		18.4	U
FIRE FIGHTING EQUIPMENT									
22	TRUCK CRASH P-19	A		2.3				8.8	U
23	ITEMS LESS THAN \$5,000,000	A		2.7		4.8		3.7	U
MATERIALS HANDLING EQUIPMENT									
24	TRUCK, F/L 6000 LB	A		1.7					U
25	TRUCK, F/L 10,000 LB	A		4.1		6.9		4.9	U
26	60K A/C LOADER	A	38	87.0	48	94.5	48	96.9	U
27	NEXT GENERATION SMALL LOADER(NGSL)	A			13	9.7	34	24.1	U
28	ITEMS LESS THAN \$5,000,000	A		5.2		6.5		4.5	U
BASE MAINTENANCE SUPPORT									
29	TRUCK, DUMP	A				5.2		1.8	U
30	RUNWAY SNOW REMOV AND CLEANING EQUIP	A		4.3		7.3		5.9	U
31	MODIFICATIONS	A		.2		.1		.4	U
32	ITEMS LESS THAN \$5,000,000	A		5.4		9.4		8.6	U
33	VEHICLE LEASES	A		2.5					U
CANCELLED ACCOUNT ADJUSTM									
34	CANCELLED ACCOUNT ADJUSTMENTS	A		.7					U
TOTAL VEHICULAR EQUIPMENT				187.2		215.3		262.4	
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>									
COMM SECURITY EQUIPMENT(COMSEC)									
35	COMSEC EQUIPMENT	A		29.8		27.7		23.3	U

UNCLASSIFIED

PAGE F-19

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS									
LINE		IDENT	FY 1999	FY 2000	FY 2001			S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	
								<u>C</u>	
36	MODIFICATIONS (COMSEC)	A		.6		.5		.5	U
INTELLIGENCE PROGRAMS									
37	INTELLIGENCE DATA HANDLING SYS	A		20.4		23.6			U
38	INTELLIGENCE TRAINING EQUIPMENT	A		5.7		2.0		1.6	U
39	INTELLIGENCE COMM EQUIP	A		8.4		26.2		5.5	U
ELECTRONICS PROGRAMS									
40	AIR TRAFFIC CTRL/LAND SYS (ATCAL)	A		8.0		3.4			U
41	NATIONAL AIRSPACE SYSTEM	A		13.7		45.0		58.7	U
42	THEATER AIR CONTROL SYS IMPROVEMENT	A		21.0		27.7		15.4	U
43	WEATHER OBSERV/FORCAST	A		24.8		28.1		33.5	U
44	STRATEGIC COMMAND AND CONTROL	A		10.7		22.0		20.9	U
45	CHEYENNE MOUNTAIN COMPLEX	A		.9		10.4		.6	U
46	TAC SIGINT SUPPORT	A				1.8		1.4	U
47	DRUG INTERDICTION PROGRAM	A		3.4					U
SPECIAL COMM-ELECTRONICS PROJECTS									
48	AUTOMATIC DATA PROCESSING EQUIP	A		37.5		81.8		74.8	U
49	AF GLOBAL COMMAND & CONTROL SYS	A		4.4		5.7		14.8	U
50	MOBILITY COMMAND AND CONTROL	A		8.1		10.3		8.5	U
51	AIR FORCE PHYSICAL SECURITY SYSTEM	A		26.0		32.2		34.5	U
52	COMBAT TRAINING RANGES	A		18.8		45.0		26.0	U
53	MINIMUM ESSENTIAL EMERGENCY COMM NET	A		1.5		5.1		1.6	U
54	C3 COUNTERMEASURES	A		21.0		15.6		15.7	U
55	JOINT SURVEILLANCE SYSTEM	A				2.8			U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	BASE LEVEL DATA AUTO PROGRAM	A		25.6		25.5		23.8	U
57	THEATER BATTLE MGT C2 SYS	A		79.9		47.2		56.8	U
AIR FORCE COMMUNICATIONS									
58	INFORMATION TRANSMISSION SYSTEMS	A		14.3		13.9			U
59	BASE INFORMATION INFRASTRUCTURE	A		156.4		136.6		177.3	U
60	USCENTCOM	A		4.4		5.7		7.3	U
61	DEFENSE MESSAGE SYSTEM (DMS)	A		15.3		18.5		17.9	U
DISA PROGRAMS									
62	NAVSTAR GPS SPACE	A		3.3		13.2		9.1	U
63	DEFENSE METEOROLOGICAL SAT PROG SPAC	A		10.2		1.2			U
64	NUDET DETECTION SYS (NDS) SPACE	A		1.3		3.5		2.7	U
65	AF SATELLITE CONTROL NETWORK SPACE	A		22.3		31.3		39.1	U
66	SPACELIFT RANGE SYSTEM SPACE	A		91.3		82.7		92.7	U
67	MILSATCOM SPACE	A		25.7		41.9		53.0	U
68	SPACE MODS SPACE	A		7.8		2.8		26.0	U
ORGANIZATION AND BASE									
69	TACTICAL C-E EQUIPMENT	A		36.3		79.0		101.2	U
70	COMBAT SURVIVOR/EVADER LOCATER RADIO	B		2.9		.8		3.1	U
71	RADIO EQUIPMENT	A		12.7		20.3		16.6	U
72	TV EQUIPMENT (AFRTV)	A		2.0		2.0		2.0	U
73	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		3.2		3.2	U
74	BASE COMM INFRASTRUCTURE	A		30.6		40.2		74.3	U
75	CAP COM & ELECT	A		.5		.4		.4	U

UNCLASSIFIED

PAGE F-21

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
76	ITEMS LESS THAN \$5,000,000	A		8.6		7.0		7.2	U
MODIFICATIONS									
77	COMM ELECT MODS	A		56.5		49.9		54.4	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				876.0		1,043.4		1,105.5	
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>									
TEST EQUIPMENT									
78	BASE/ALC CALIBRATION PACKAGE	A		11.0		8.9		10.1	U
79	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.1		1.1		1.1	U
80	ITEMS LESS THAN \$5,000,000	A		8.5		9.8		9.5	U
PERSONAL SAFETY AND RESCUE EQUIP									
81	NIGHT VISION GOGGLES	A		7.8		5.0		2.8	U
82	ITEMS LESS THAN \$5,000,000	A		3.4		5.9		6.7	U
DEPOT PLANT + MATERIALS HANDLING EQ									
83	MECHANIZED MATERIAL HANDLING EQUIP	A		18.5		27.9		15.1	U
84	ITEMS LESS THAN \$5,000,000	A		5.2		8.5		9.2	U
ELECTRICAL EQUIPMENT									
85	GENERATORS-MOBILE ELECTRIC	A		*					U
86	FLOODLIGHTS	A		13.1		13.5		10.7	U
87	ITEMS LESS THAN \$5,000,000	A		2.7		7.6		7.2	U
BASE SUPPORT EQUIPMENT									
88	BASE PROCURED EQUIPMENT	A		7.9		19.5		15.2	U
89	MEDICAL/DENTAL EQUIPMENT	A		8.6		14.2		17.0	U
90	ENVIRONMENTAL PROJECTS	A		1.0		.9		.9	U

UNCLASSIFIED

PAGE F-22

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
91	AIR BASE OPERABILITY	B		5.3		4.4		1.8	U
92	BLADDERS FUEL	A		.1					U
93	AERIAL BULK FUEL DELIVERY SYSTEM	A		4.3					U
94	PHOTOGRAPHIC EQUIPMENT	A		6.6		5.9		6.0	U
95	PRODUCTIVITY INVESTMENTS	A		12.2		15.0		8.3	U
96	MOBILITY EQUIPMENT	A		35.4		46.5		50.0	U
97	DEPLOYMENT/EMPLOYMENT CONTAINERS	A		1.0					U
98	AIR CONDITIONERS	A		12.9		8.6		6.2	U
99	ITEMS LESS THAN \$5,000,000	A		18.6		23.9		25.4	U
SPECIAL SUPPORT PROJECTS									
100	INTELLIGENCE PRODUCTION ACTIVITY	A		56.6		48.8		38.6	U
101	TECH SURV COUNTERMEASURES EQ	A		3.0		3.7		3.0	U
102	DARP RC135	A		16.3		12.5		12.8	U
103	DARP, MRIGS	A		95.8		105.5		89.0	U
104	SELECTED ACTIVITIES	A		5,824.7		5,363.8		5,794.8	U
105	SPECIAL UPDATE PROGRAM	A		169.7		141.3		136.3	U
106	DEFENSE SPACE RECONNAISSANCE PROGRAM	A				7.8		9.0	U
107	INDUSTRIAL PREPAREDNESS	A		1.0		1.1		1.1	U
108	MODIFICATIONS	A		.1		.2		.2	U
109	FIRST DESTINATION TRANSPORTATION	A		10.9		13.2		11.3	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				6,363.4		5,925.0		6,299.7	

UNCLASSIFIED

PAGE F-23

DEPARTMENT OF THE AIR FORCE
 FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999			FY 2000			FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
<u>BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
110	SPARES AND REPAIR PARTS	A		44.1		37.7		31.6		U	
	TOTAL SPARE AND REPAIR PARTS			44.1		37.7		31.6			
	TOTAL OTHER PROCUREMENT, AIR FORCE			7,470.6		7,221.4		7,699.1			

UNCLASSIFIED

DEFENSE-WIDE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
PROCUREMENT, DEFENSE-WIDE	2,050.4	2,358.7	2,275.3
NATIONAL GUARD & RESERVE EQUIPMENT	352.0	149.2	
DEFENSE PRODUCTION ACT PURCHASES		3.0	
TOTAL DEFENSE-WIDE	2,402.4	2,510.9	2,275.3

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	172.7	166.6	88.4
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	115.6	101.4	75.0
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	99.3	89.4	82.9
DEFENSE SECURITY SERVICE, DSS	10.0		
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.6	4.3	4.7
DEFENSE SUPPORT PROJECT OFFICE, DSPO	3.8		
JOINT CHIEFS OF STAFF, JCS	33.2	30.9	28.2
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	252.6	361.9	444.0
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	28.9	34.1	44.2
DEFENSE SECURITY COOPERATION AGENCY, DSCA	.1	.4	.7
AMERICAN FORCES INFORMATION SERVICES, AFIS	5.4	5.0	4.7
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODDE	1.6	1.4	1.5
SPECIAL OPERATIONS COMMAND, SOCOM	511.0	729.1	525.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	295.2	381.2	473.9
TOTAL	2,050.4	2,358.7	2,275.3

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. MAJOR EQUIPMENT	1,244.2	1,248.5	1,276.1
02. SPECIAL OPERATIONS COMMAND	511.0	729.1	525.3
03. CHEMICAL/BIOLOGICAL DEFENSE	295.2	381.2	473.9
TOTAL PROCUREMENT, DEFENSE-WIDE	2,050.4	2,358.7	2,275.3

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	SEC
<u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u>									
MAJOR EQUIPMENT, OSD/WHS									
1	MOTOR VEHICLES			.3	.3		.3		U
2	MAJOR EQUIPMENT, OSD	A		140.7	132.6		64.9		U
3	MAJOR EQUIPMENT, WHS			31.6	33.7		23.2		U
MAJOR EQUIPMENT, NSA									
4	CLASSIFIED EQUIPMENT								
5	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			15.3	11.4		11.5		U
MAJOR EQUIPMENT, DISA									
6	MOBILE SATELLITE SYSTEM TECH			9.0	25.8				U
7	INFORMATION SYSTEMS SECURITY			17.5	18.6		26.7		U
8	CONTINUITY OF OPERATIONS			4.0	3.5		3.2		U
9	DEFENSE MESSAGE SYSTEM			41.7	28.0		19.4		U
10	GLOBAL COMMAND AND CONTROL SYS			4.5	4.1		3.7		U
11	GLOBAL COMBAT SUPPORT SYSTEM			3.8	4.7		5.1		U
12	STANDARD TACTICAL ENTRY POINT			16.2	2.9		2.5		U
13	ITEMS LESS THAN \$5 MILLION			15.2	13.7		14.4		U
14	DRUG INTERDICTION SUPPORT			3.8					U
MAJOR EQUIPMENT, DIA									
15	INTELLIGENCE AND COMMUNICATIONS								
MAJOR EQUIPMENT, DLA									
16	DEFENSE SUPPORT ACTIVITIES			99.3	89.4		82.9		U

UNCLASSIFIED

DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2000

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	
MAJOR EQUIPMENT, DSS									
17	VEHICLES		267	8.3					U
18	OTHER CAPITAL EQUIPMENT			1.7					U
MAJOR EQUIPMENT, DCAA									
19	ITEMS LESS THAN \$5 MILLION			3.6		4.3		4.7	U
MAJOR EQUIPMENT, DSPO									
20	MAJOR EQUIPMENT, DSPO	A		3.8					U
MAJOR EQUIPMENT, TJS									
21	MAJOR EQUIPMENT, TJS			33.2		30.9		28.2	U
BALLISTIC MISSILE DEFENSE ORGANIZATION									
22	PATRIOT PAC-3	A		187.4	32	343.8	40	365.5	U
23	NATIONAL MISSILE DEFENSE	A						74.5	U
24	C4I	A		22.5				4.0	U
25	NAVY AREA TBDM PROGRAM	A		42.7	7	18.1			U
NATIONAL IMAGERY AND MAPPING AGENCY									
26	MAJOR EQUIPMENT, NIMA	A							
DEFENSE THREAT REDUCTION AGENCY									
27	VEHICLES	A		.1		.1		.1	U
28	OTHER MAJOR EQUIPMENT	A		28.8		34.0		44.0	U
DEFENSE SECURITY COOPERATION AGENCY									
29	OTHER MAJOR EQUIPMENT	A		.1		.4		.7	U
MAJOR EQUIPMENT, AFIS									
30	MAJOR EQUIPMENT, AFIS			5.4		5.0		4.7	U

UNCLASSIFIED

DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MAJOR EQUIPMENT, DODDE									
31	MAJOR EQUIPMENT, DODDE			1.6		1.4		1.5	U
TOTAL MAJOR EQUIPMENT				1,244.2		1,248.5		1,276.1	
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>									
AVIATION PROGRAMS									
32	SOF ROTARY WING UPGRADES	A		44.8		81.6		68.5	U
33	SOF TRAINING SYSTEMS	A		12.4		2.1		2.4	U
34	MC-130H COMBAT TALON II	B		10.8		16.8		10.4	U
35	CV-22 SOF MODIFICATION	A		4.0		3.6	4	8.5	U
36	AC-130U GUNSHIP ACQUISITION	B		23.0		26.6		13.9	U
37	C-130 MODIFICATIONS	B		67.2		103.1		26.2	U
38	AIRCRAFT SUPPORT	A		.5		1.7		2.2	U
SHIPBUILDING									
39	ADVANCED SEAL DELIVERY SYS	B		(9.6)		(7.4)		(33.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-.4)		*		(-8.0)	U
				9.2		7.4		25.5	
40	ADVANCED SEAL DELIVERY SYS								
	ADVANCE PROCUREMENT (CY)			*		8.0		22.5	U
	(FY 1999 FOR FY 2000) (MEMO)			*					
	(FY 2000 FOR FY 2001) (MEMO)					(8.0)			
	(FY 2001 FOR FY 2002) (MEMO)							(22.5)	
41	MK VIII MOD 1 - SEAL DELIVERY VEH	B		.6					U
42	SUBMARINE CONVERSION	A		5.9		3.3		1.6	U
AMMUNITION PROGRAMS									
43	SOF ORDNANCE REPLENISHMENT	A		25.3		37.6		36.6	U
44	SOF ORDNANCE ACQUISITION	A		22.4		15.9		26.0	U

UNCLASSIFIED

PAGE D-4

UNCLASSIFIED

DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER PROCUREMENT PROGRAMS									
45	COMM EQUIPMENT & ELECTRONICS	A		70.4		84.0		74.4	U
46	SOF INTELLIGENCE SYSTEMS	A		23.0		20.0		32.3	U
47	SOF SMALL ARMS & WEAPONS	A		10.1		25.1		11.8	U
48	MARITIME EQUIPMENT MODS	B		16.9		2.2		.9	U
49	NAVAL SPC WARFARE RIGID INFLATABLE BOA	A		14.9					U
50	SOF COMBATANT CRAFT SYSTEMS					18.6		14.5	U
51	SPARES AND REPAIR PARTS	A		32.9		27.8		11.8	U
52	SOF MARITIME EQUIPMENT	A		.6		4.9		5.8	U
53	DRUG INTERDICTION	A		14.4					U
54	MISCELLANEOUS EQUIPMENT	A		10.6		10.0		14.4	U
55	SOF PLANNING AND REHEARSAL SYSTEM	A		.6		2.4		2.0	U
56	CLASSIFIED PROGRAMS	A		78.4		214.9		105.5	U
57	PSYOP EQUIPMENT	A		12.3		11.6		7.6	U
TOTAL SPECIAL OPERATIONS COMMAND				511.0		729.1		525.3	
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>									
CBDP									
58	INDIVIDUAL PROTECTION			116.2		124.8		108.7	U
59	DECONTAMINATION			10.8		13.8		12.2	U
60	JOINT BIO DEFENSE PROGRAM			45.2		98.8		141.8	U
61	COLLECTIVE PROTECTION			21.2		36.4		36.2	U

UNCLASSIFIED

PAGE D-5

UNCLASSIFIED

DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
62	CONTAMINATION AVOIDANCE			101.8		107.4		175.1	U
				-----		-----		-----	
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE			295.2		381.2		473.9	
				-----		-----		-----	
	TOTAL PROCUREMENT, DEFENSE-WIDE			2,050.4		2,358.7		2,275.3	

UNCLASSIFIED

UNCLASSIFIED
DEFENSE-WIDE
FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. RESERVE EQUIPMENT	120.0	89.5	
02. NATIONAL GUARD EQUIPMENT	232.0	59.7	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	352.0	149.2	

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		20.0		29.8			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		60.0		19.9			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		20.0		19.9			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		20.0		19.9			U
TOTAL RESERVE EQUIPMENT				120.0		89.5			
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		20.0		29.8			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		212.0		29.8			U
TOTAL NATIONAL GUARD EQUIPMENT				232.0		59.7			
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				352.0		149.2			

UNCLASSIFIED

DEFENSE-WIDE

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2000

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. DEFENSE PRODUCTION ACT PURCHASES		3.0	
TOTAL DEFENSE PRODUCTION ACT PURCHASES		3.0	

UNCLASSIFIED

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	MICROWAVE POWER TUBES					3.0			U
			-----		-----			-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES					3.0			
			-----		-----			-----	
	TOTAL DEFENSE PRODUCTION ACT PURCHASES					3.0			